

Annual Report
2023



PROGETTOMONDO



Annual Report 2023



Progettomondo ETS

viale A. Palladio 16
37138, Verona
tel. 045.8102105
fax. 045.8103181
progettomondo.org
info@progettomondo.org



INDEX

2023 in Short 4

Part 1 - Our Identity

Who are we? 7
Vision 8
Mission 8
Philosophie and valuesi 8

Our History 9

Structure and Governance 11
Social Structure 12
Human Resources and Welfare 12
Organization Chart 15
Procedure and Policy 16

Stakeholders 17

Across the World 19

Part 2 - Our Work

Intervention Areas 21
Inclusive Economies 23
Enviroment and Climate 29
Communitary Health 32
Partecipation and Governance 36
Rights and Culture of Peace 39
Responsible Migration 43
Assistence and Integration 46
Global Education 49
Start the change 49
#stopdiscrimination 51
At school of Progettomondo 53

Project Table 55

Part 3 - Relations and Life of the asso- ciation

Communication 60
Web and Social Media 61
Fundraising 63
Fundraising Activities 64
Campaigns 65
Focus on Special Projects 66
Participation and Activism 68
Volunteers and Local Groups 69
Civil Service 70

Parte 4 - Total Budget

Balance Sheet 73
Management Report 75

In the Report, for the sake of simplification and smoother reading, we use the terms children, youths, volunteers, and all gender variations as a neutral reference. This includes both girls and boys, young women and young men, female and male volunteers, etc.

2023 IN SHORT



Direct beneficiaries
283.646



Stakeholders
331

Civil Organisation: 165
Public authorities: 144
Foundation: 7
Companies: 15



Total Budget
9.643.958 €



Countries
14

Italia, Bolivia, Brasile, Burkina Faso, Haiti,
Honduras, Mali, Marocco, Mozambico,
Nicaragua, Niger, Tunisia, Palestina, Perù

4 SECTORS, 10 PROGRAMS



SUSTAINABLE DEVELOPMENT

Inclusive Economies
Community Health
Enviroment and Climate



JUSTICE

Participation
and Governance
Rights and Culture of
Peace



MIGRATION

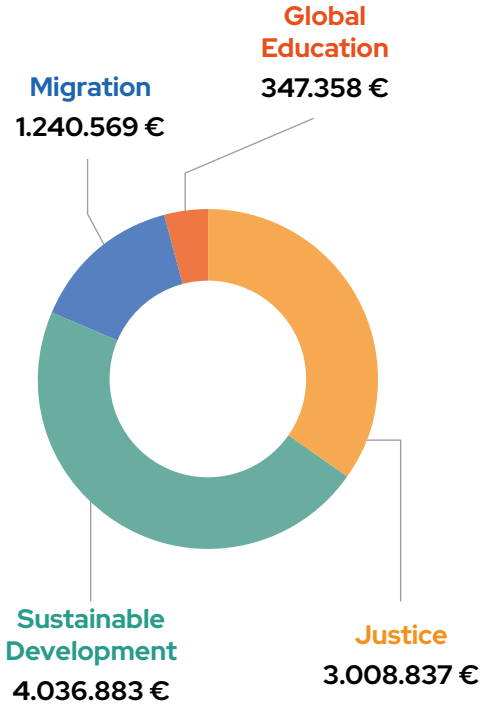
Responsible
Migration
Assistance
and Integration



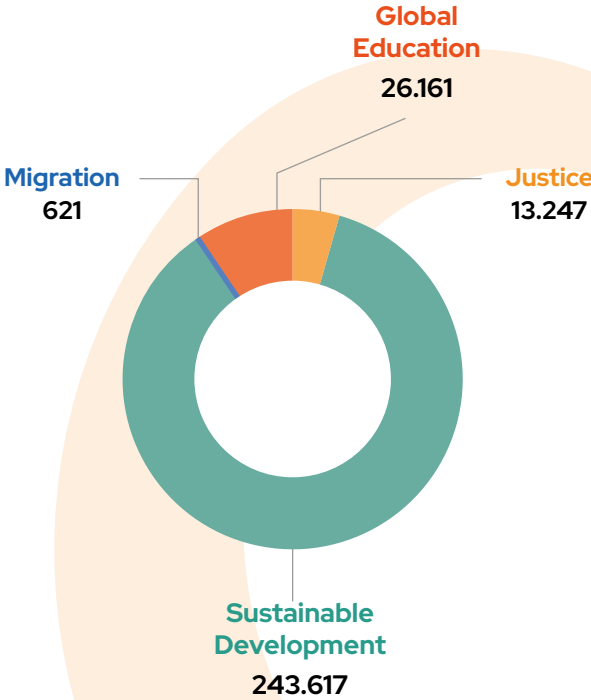
GLOBAL EDUCATION

Start the Change
#stopdiscrimination
At school of Progettomondo

INVESTMENT BY SECTOR



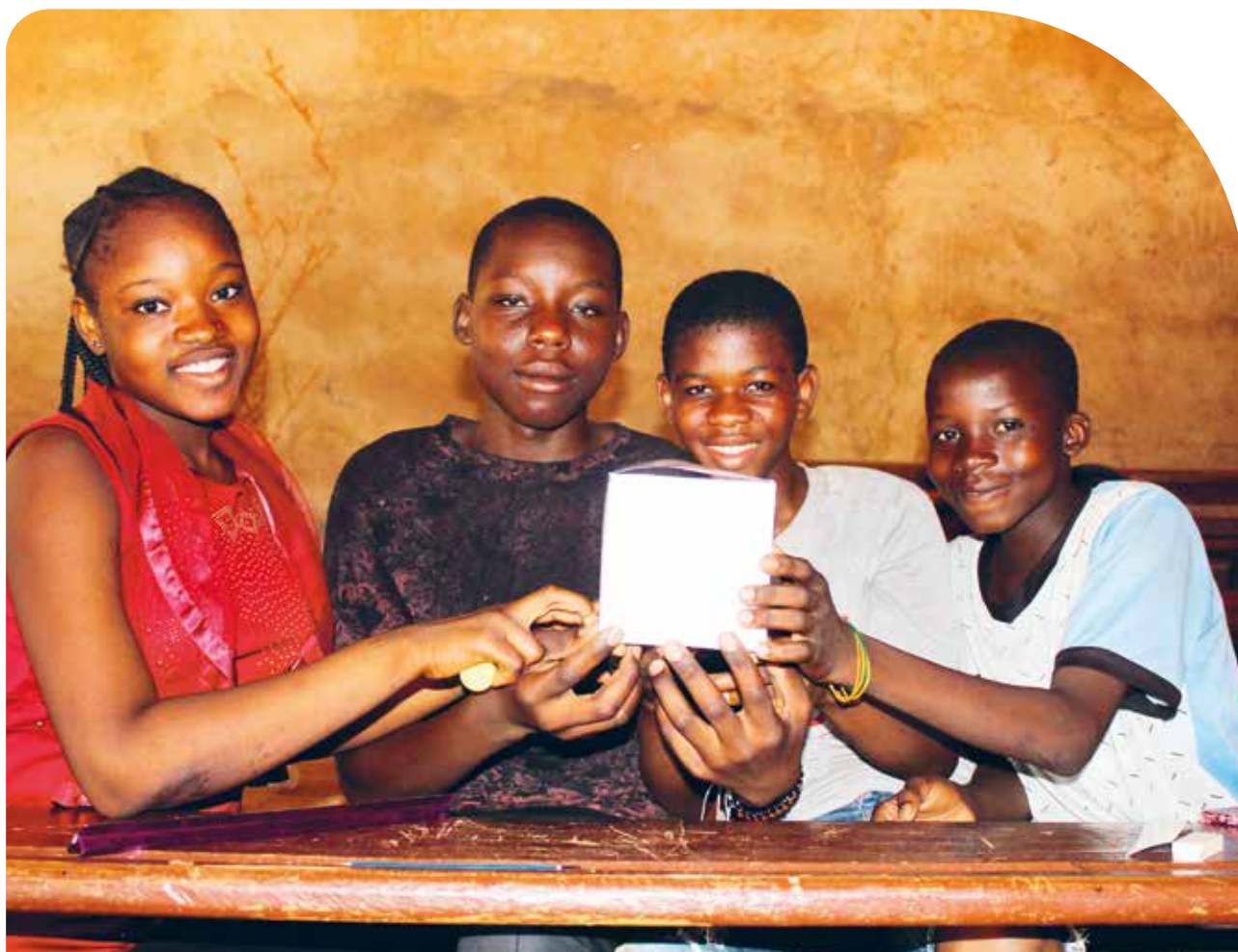
PEOPLE REACHED BY SECTOR





PART 1

OUR IDENTITY



WHO ARE WE?

We promote projects and initiatives of international cooperation and solidarity, in Africa and Latin America, and of Education for Global Citizenship (ECG) in Italy and Europe, as well as awareness-raising campaigns and volunteering experiences that enable us to **realise our Progettomondo**. We design and implement our actions always together with partners in the countries and territories where we operate, and we incorporate them in medium and long-term programmes to bring about lasting change. **Justice, Sustainable Development, Migration and Education for Global Citizenship (ECG)** are the four areas of intervention we are currently engaged in.

Furthermore, our interventions respond to the Sustainable Development Goals of the United Nations 2030 Agenda. The 2030 Agenda was adopted in 2015 by 193 member states of the United Nations, establishing an action agenda with 17 main goals and 169 associated targets to build a comprehensive development framework.

VISION

In our Progettomondo, all people assert their **dignity**, without distinction and without obstacles to the exercise of their rights.

MISSION

Progettomondo intends to be an **agent of change**, a builder of alliances, a promoter of exchanges between peoples and dialogue between cultures, affirming the principle of **co-responsibility**. We mobilise to reduce economic and social inequalities in individual countries and between different areas of the world. We take action to ensure that those who suffer from poverty, violence, and discrimination, as well as younger generations,

become the protagonists of their own development and actively contribute to improving the conditions of the societies they live in and the global community.

PHILOSOPHIE AND VALUES

Overcoming the welfarist logic, we respond to the needs of the communities and countries where we operate, starting with the **enhancement of existing resources and the valorisation of diversity, in order to achieve a lasting impact**. For these reasons, we work together with local associations and institutions, other cooperation actors and international solidarity, building a **partnership system** that shares goals and is committed to achieving them together with us. We believe that global phenomena such as climate change, migration and inequalities in and between countries affect all and that each of us is called upon to make a commitment to help overcome them. We strongly believe in the value of coresponsibility for **building a common Progettomondo**.



OUR HISTORY

Progettomondo is what almost sixty years of activity have built up.

1966

It was born in Rome as **MLAL, Lay Movement Latin America**, as an emanation of Ceial, now Cum (United Missionary Center), with the goal of offering a support network to lay **volunteers engaged in Latin America** and to foster **solidarity with Latin American peoples** in Italy.

1972
1976

The organization is characterized from the outset as a nonpartisan organization, which treasures the different ideological positions within it. By gradually increasing its role as a **Non-governmental organization (NGO)** and as a true subject of international development, Mlal becomes increasingly autonomous in the development of projects and thus as agenuine international cooperation actor, the MLAL also became increasingly autonomous in the development of projects. In 1972 the MLAL is one of the founders of FOCSIV, a Federation of which it is still a member.

1977
1979

Thanks to the new Cooperation Act, the organisation **has a real structure** and can access more regularly to public contributions. It therefore has a **statute** that formally assigns a specific role to the volunteer within the intervention.

1980
1998

In 1988, MLAL received from the Ministry of Foreign Affairs the to access public funds for cooperation projects.

It has up to 150 volunteers in Latin America and 56 employees and

1999
2002

collaborators working in the **offices of Rome and Verona**, which then became the sole and current organizational headquarter.

It opens up to Africa, starting with Mozambique and then on to Burkina Faso, Angola, Congo, Morocco.

The need was therefore felt to also change the name of the organisation, which, without renouncing its initial name, **renamed itself ProgettoMondo Mlal**.

2003
2020

In 2018 Progettomondo Mlal joined the Association of Italian NGOs (**AOI**). In the years to follow further interventions bring the NGO in Niger and increasing interventions in the field of Global Education.

2020
2022

From 2021 logo and identity confirm a global challenge. The acronym **Mlal is renounced** to become just **Progettomondo**.

The new payoff is **'Become Change'**, a call to action addressed to each and every one.

2023

Since 2023 we have been operating in **Mali, Palestine** and **Tunisia** in a process of consolidation of our geographical presence, with the aim of spreading our expertise. Progettomondo obtains, by Decree 1090 of 18/09/2023 of the Veneto Region, registration in the Single National Register of the Third Sector. With this fulfilment Progettomondo officially becomes Progettomondo ETS.



STRUCTURE AND GOVERNANCE

SOCIAL STRUCTURE



General Assembly

n. 60 members as at 31/12/2023



Supervisory Body

Sindaco Unico: Emanuele Pucci



External Auditor

Revi&Partners S.r.l.



President

Mario Mancini



Management Committee

Angela Magnino (Vicepresidente)
Giovanni Cappellotto
Luisa Casonato
Marina Lovato
Michele Magon
Juliana Maisto
Danila Pancotti
Stefano Pratesi

* The work of the members of the Management Committee is carried out free of charge. No remuneration or reimbursement of expenses.

RISORSE UMANE E WELFARE

Progettomondo adopts specific Human Resources policies, spelled out in the 'Human Resources Policy and Procedures' (HPRP). The PPRU is fully consistent with the values and the principles guiding the Organisation's action, in the Italian and all foreign locations. The PPRU responds to the values of respect for workers' rights and a broader objective of creating ideal conditions in which work and commitment to the projects and initiatives promoted by the organisation are marked by mutual respect for human and professional growth and adherence to the institutional aims. These rules are aimed primarily at operators, employees and collaborators but also at volunteer counsellors, trainees, civil services.

The organisation aims to promote the professional and motivational development and enhancement, both individually and as a group, of Italian and foreign operators, volunteers and trainees, in order to contribute to the achievement of its institutional aims in a structured and reliable working environment.

To achieve this goal, Progettomondo has structured a specific Human Resources Unit that is responsible for implementing the PPRU in coherence with Progettomondo's multi-year strategic planning. The Unit defines, manages and implements Human Resources management strategies, methodologies and actions. In addition, the Unit oversees and manages the entire selection and training process of new personnel to be employed in the organisation. Progettomondo promotes and enhances the **professional updating and ongoing training** of

operators, through training proposals identified autonomously by individuals or by the heads of the various units. During 2023, **first aid, firefighting, workplace safety, Privacy** and **Safety&Security** courses were proposed for operators abroad.

Among the **welfare** actions, an individual counselling service is proposed to all, operators in Italy and abroad, volunteers, trainees and volunteers in universal civil service to encourage a correct interpretation of the role, to **offer support** in critical moments and prevent or counteract moments of crisis or burn out, for a positive resolution of interpersonal conflicts.

Counselling is offered to individuals according to an individualised plan, but a service is also active on-call counter. Facilitation of working groups is also proposed to foster **a positive and collaborative environment**.

Moreover, **aware** of the commitment and dedication of its staff, Progettomondo places special emphasis on **work-life balance**. Following the Covid-19 pandemic, the organization allows its staff two days of **remote work** per week. **Flexible hours** are also offered, meaning staff can adjust their work schedule to meet personal needs, as long as it is agreed upon with their supervisor.

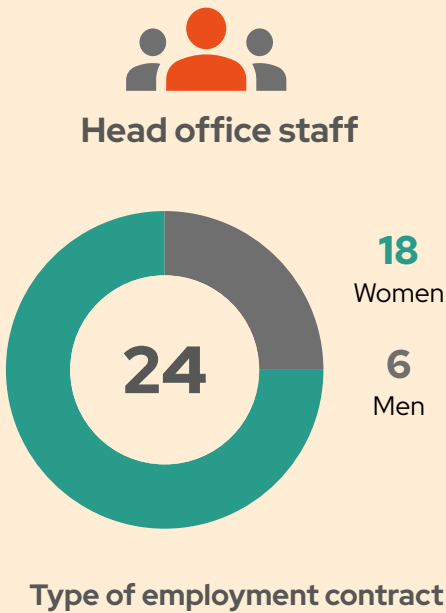
Employees benefit from partial or full coverage of healthcare expenses through the Fondo Est and access to courses offered by the **Ente Bilaterale del Commercio**.

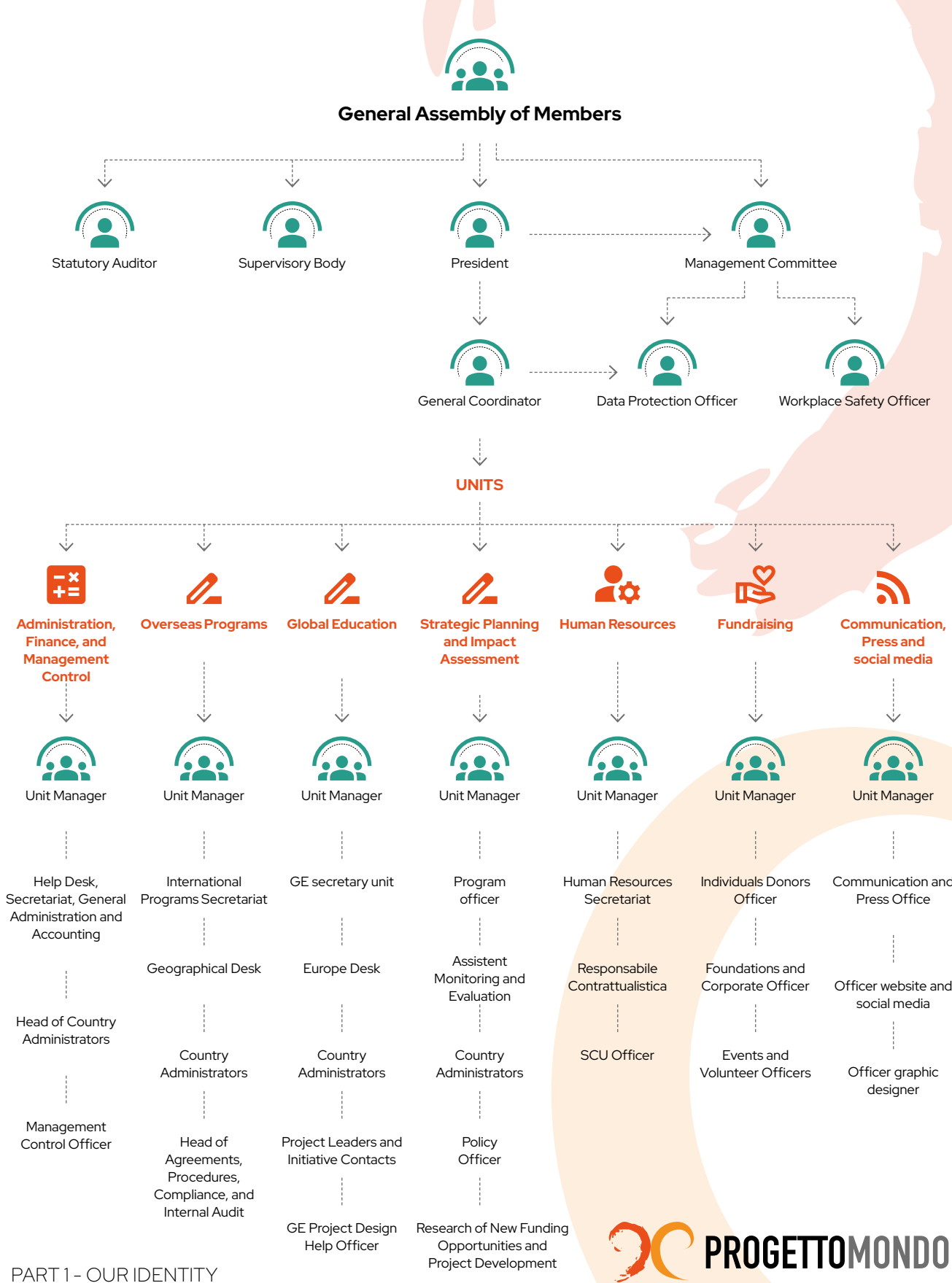
In 2023, as part of the institutional strategic plan evaluation, all Progettomondo staff, both in Italy and abroad, were invited to participate in a satisfaction survey. The majority of respondents felt their work was meaningful and that their skills were adequately valued, although a small percentage felt this was not fully the case. The survey also highlighted that work could sometimes be a source of stress due to high workloads or

overlapping deadlines.

All staff agreed on the importance of continuous training and proposed more accessible peer-to-peer learning opportunities. Flexibility and remote work were seen as key advantages of their professional commitment.

Finally, the most significant finding was related to workplace atmosphere: the majority of staff reported positive relationships with colleagues and agreed that a positive environment contributed to increased motivation and improved professional performance.





STRUCTURE AND GOVERNANCE

PROCEDURES AND POLICY

Progettomondo has adopted a set of procedures and policies in order to **efficiently regulate its management and pursue its mission more effectively**, and to provide a **common language** within its organisation.

Progettomondo implemented during 2023, and continues to implement to date, an organisational strengthening programme that includes the systematic application and constant review of our management and accountability system. Procedures and Policies put developed over the past few years are not only the result of our desire to improve the performance of the organisation, referring to the international literature on the subject and following the recommendations of our *donors* and *auditors*, but respond to the demands arising from our intervention in increasingly complex and fragile realities and in situations of precariousness and insecurity. During 2023, we continued our commitment to their widespread dissemination, through ad hoc meetings for all staff and in all countries and areas of intervention.

Below is the integrated list of policies and procedures currently in force:

- **Ethics Code;**
- **Non-Discrimination, Inclusion and Equal Opportunities Policy for vulnerable adults and fragile categories**
- **Environmental Policy**
- **Child Protection Policy**
- **Equal Opportunities and Non-Discrimination Policy and Positioning**
- **Protection from Sexual Exploitation and Abuse Policy (PSEA)**
- **Human Resources Management Policies and Procedures**
- **Policy and Procedure for Safety&Security Management (S&S)**
- **Monitoring, Evaluation and Learning (MEL) Policy**
- **Policy and Procedure for Communication and Visibility**
- **Project Cycle Management (PCM) Procedure**
- **Management Procedure and Project Administration**
- **Procurement Procedure**
- **Fundraising Procedures (RF)**
- **Procedures on data management and processing**
- **Procedures for the Prevention of Fraud, Corruption and Risk Management**
- **Internal Audit Procedure**



STAKEHOLDERS



People who are part of the organization:

Partners
Italian and abroad employee
Contributors
Territorial Group
Volunteers
Civil Servants, Civil Peace Corps



Partners the organization works with

National and International NGO and CSO
Civil society networks and platforms
Producer organizations
Grassroots organizations
Authorities, officials, and other decision-makers
Religious and ecclesiastical entities
Research institutions, universities, and schools
Media and public opinion
Private businesses and social cooperatives



Funders:

Italian public entities
Governmental development cooperation agencies
International agencies
Multilateral organizations
Foundations and private entities
Individuals



Service entities:

Regulatory and oversight bodies
Financial and banking sector
Suppliers
Legislators



Administrative and control bodies:

Management Committee
Control Body

ACROSS THE WORD

Italy

Viale A. Palladio 16,
37138, Verona

Latin America

Bolivia
Calle Juan XXIII n. 26 Ed. San Lorenzo
Zona Belen – San Pedro
La Paz – Bolivia

Brazil
Rua Ocidente, N° 578,
CEP: 53240-101,
Olinda (PE)

Ecuador
Calle California Alta E15-41 y Pasaje B
San Isidro de “El Inca”,
Quito

Haiti
Impasse Pétiön 29,
Puits Blain 4, Pétiön-Ville

Honduras
Barrio Guadalupe Sendero
Atima 3 y 4 avenida,
Casa No.1523, Tegucigalpa

Perù
Jr. Larco Herrera n. 1419-A,
Magdalena de Mar, Lima

Nicaragua

Italy
Morocco
Tunisia
Palestine
Mali
Niger
Burkina Faso
Mozambique

Africa

Burkina Faso
Rue de Maanka Ouagadougou,
Zone du Bois,
BP 1943, Ouagadougou

Mali
Hippodrome I, rue 401,
porte 132, Bamako

Morocco
10, Lot Qods Hay Ghita,
Beni Mellal

Mozambique
Rua Comandante Augusto
Cardoso 53 r/c, Maputo

Niger
Quartier Dar Es Salam,
nouveau pavé,
à côté de la station Oriba, Niamey

Tunisia
12, rue Canada, 4eme étage,
N° E3, Le Belvédère, Tunis

INTERVENTIONS AREAS



Sustainable Development

Inclusive Economies
Community Health
Enviroment and Climate



Justice

Rights and Culture of Peace
Partecipation and Governance



Migration

Responsible Migration
Assistence and Integration



Global education





Start the Change
At School with Progettomondo
#stopdicrimination



INCLUSIVE ECONOMIES

The Programme **focuses on the economic empowerment of families, groups, associations, and communities living in fragile contexts characterized by economic poverty, conflict, environmental threats, and social exclusion.** It promotes economic initiatives based on solidarity economy principles. Key approaches include **women’s empowerment and gender equity, youth leadership** and intergenerational relations, **support for families and communities affected by protracted crises, both outgoing and incoming migration, food sovereignty, and climate change adaptation.**

The Programme operates primarily in rural areas, including arid, semi-arid regions, and rainforests threatened by deforestation, extreme climatic

	
Active Project	Stakeholders
13	57
	
Reached People	Investment
19.704	1.696.317 €

events, and declining soil productivity. It also addresses the peripheral areas of small and medium-sized cities affected by uncontrolled urbanization.

In 2023, the Programme was active in Honduras, Haiti, Bolivia, Mozambique, Burkina Faso, Niger, Morocco, and Palestine.

Every year, Progettomondo chooses words that succinctly encapsulate its work in **Latin America**. Last year, the key concepts were renewal and change, while the single word that sums up 2023 is “**challenge**.” Today, it is not easy to continue working in Latin America, a continent that has largely fallen off the radar of global geopolitical interests, especially European ones, which are now almost exclusively focused on Africa due to the obvious connections with migration emergencies, energy supply priorities, and the winds of conflict in the eastern Mediterranean.

Despite this, unlike many other Italian NGOs that are withdrawing from the continent, Progettomondo remains committed to supporting Latin American populations, who are now more than ever confronting poverty caused by climate change and the indiscriminate exploitation of natural resources by multinational companies. These multinationals, with the complicity of corrupt governments, strip national resources at the expense of local populations, leading to the mass migratory flows we have seen heading towards the U.S. border.

In response to this emergency, Progettomondo launched the “**Comunidades Resilientes**”/“**Resilient Communities**” project in **Honduras** in 2023. This initiative supports rural populations in Central America’s “dry corridor,” a region stretching from northern Nicaragua to Mexico, increasingly affected by environmental

conditions unfavorable to agriculture due to global climate change. The organization assists local agro-livestock producers in transitioning to agroecological methods, diversifying and intensifying production in an effort to **improve the socio-economic conditions of rural households, while promoting food security and sovereignty.**

In **Haiti**, under the Inclusive Economies Programme, Progettomondo supports the **supply chains of communities and families exposed to food and nutritional insecurity** by addressing the root causes of hunger through an **inclusive, community-based strategy**. In 2023, the five-year EU-funded project “**Tèt ansanm pou grangou kaba**” / “**All Together Against Hunger**” concluded in the municipalities of Anse-Rouge and Terre Neuve in the Haute Artibonite Department, two areas with some of the highest rates of acute and chronic malnutrition in the country. The Programme supported farming families through a multi-sectoral strategy that included food vouchers for the poorest families with the highest rates of malnutrition, assistance with **intensifying and diversifying agricultural production**, and **sustainable land management** initiatives to prevent erosion and natural disasters. It also improved access to water for agriculture through the construction of canals, reservoirs, dams, and artificial lakes.

This initiative will continue in 2024, funded by Italy’s 8x1000 initiative.

In **Bolivia**, through the “**Jòvenes y Mujeres – Voces de resilientes de la Amazonia**”/“**Youth and Women – Resilient Voices of the Amazon**” project, Progettomondo promotes sustainable, community-based production rooted in **indigenous family farming**. The project is focused on gender equality, food security, and agroecology,



incorporating ancestral production practices and agroforestry systems. It operates in **three municipalities**: Palos Blancos, Reyes, and San Borja, engaging **60 families** from the Mostenes, Maropas, and Tsimanes ethnic groups across **four communities** – San Luis Grande, Guaguauno, Santa Anita and San Antonio. **Sixty agroforestry plots** were created to help local communities innovate their production models and promote high-nutritional-value crops.

In **Mozambique**, Progettomondo is leading a rural development and income-generation program in Manica province, focusing on women and young farmers. Since 2022, with AICS funding, it has worked with local authorities, communities, training institutes, and universities to develop sustainable agricultural training programs. The main focus will be on the role of women and public institutions as central actors in promoting change and on the different actors involved in climate change mitigation. The aim is to create cooperatives and enterprises, emphasizing the role of women and public institutions as key agents of change in mitigating climate change. The work has two goals: **to provide technical training to public officials** to ensure autonomy after Progettomondo's interventions, and **to support local communities directly through tailored programs**.

In 2023, Progettomondo trained 100 public officials in sustainable agricultural practices and reached 80 young farmers, working to transform Chimoio Agricultural Institute into a center of excellence. Training covers resilient, sustainable agriculture and climate change mitigation, aiming to improve food security and family income. The program targets vulnerable groups, ensuring sustainable adoption of new practices.

Additionally, a new initiative promotes peace,

sustainable development, and **women's involvement in rural economies**, focusing on agriculture, commerce, and sustainable tourism. The project includes training in digital skills, finance, and small agricultural business management, preparing women for the local and national markets.

In **Burkina Faso** and **Niger**, Progettomondo is working on the binational project "**Ameliorons Nos Vie**" "**Improving Our Lives**," located in the Northern Areas, Sahel in Burkina Faso and Tillabéry in Niger. The project focuses on the most vulnerable populations, including the poorest families, internally displaced people, and host families. This project **supports agricultural livelihoods through the reclamation of degraded land and the enhancement of community agricultural land** for self-sufficiency and income generation. The strengthening of rural associations, achieved through the participation of cooperatives and other productive groups, is a key element in ensuring the continuity of these initiatives. The intervention on Inclusive Economies in these areas is part of a broader commitment to supporting the resilience of communities particularly exposed to humanitarian crises, and is therefore carried out in conjunction with other related actions.

In **Morocco**, the organization has been working to improve the well-being of rural women and their families through a **functional literacy** program. In fact, 250 illiterate women were selected based on vulnerability and motivation to take part in a literacy course. During this program, guided by ministerial recommendations, topics of interest were covered, promoting skills such as sewing, weaving, horticulture, livestock raising, and culinary arts. This approach enabled the women to begin professional paths, with five of them receiving funding to start an agro-ecological business. As a result, 242 women earned their diplomas, reporting increased

freedom and autonomy in their daily activities due to the skills gained.

Additionally, based on a needs assessment among seasonal migrant women employed in strawberry harvesting in Spain, school and vocational training courses were provided for 12 children. Notably, two vocational paths allowed a young Moroccan man to complete a 3-month professional hairdressing course at a private school, and a young woman to attend an 8-month nursing training program at a recognized institution. Moreover, 10 children received tutoring to bridge educational gaps. The support and vocational training courses were very successful among children and their families, addressing the general lack of services in the region's rural areas. In this way, Progettomondo promoted the recognition of the **right to education** and **professional training**.

In **Palestine**, after years of collaborating with the Padua-based association ACS, Progettomondo officially joined forces in 2023 **to support Gaza's population, addressing the challenges of isolation, access to potable water, medical care, and education, while also managing waste disposal in northern Gaza**. Following the outbreak of conflict on October 7, 2023, some project activities became unfeasible due to force majeure. Progettomondo and its partners shifted focus, proposing that the *donor* redirect funds towards more urgent humanitarian aid aligned with the current context.

Working with ACS and its network of private partners, Progettomondo used **multipurpose cash assistance to help displaced populations in southern Gaza** purchase food, medicines, and sanitation materials, benefiting 2,400 people across 400 households. The humanitarian crisis in Gaza remains severe, with widespread food,

medicine, and water shortages, and an ongoing sanitation crisis exacerbating infection risks for **over a million displaced people**. Hospitals in the Gaza Strip are on the brink of collapse, and the entire area is experiencing a complete power blackout. The accumulation of waste inside and around displacement centers is exposing people to extremely high risks of infections and diseases.



Reached people
19.704

- 17.229 people in condition of high economic vulnerability
- 1.441 internal displaced people
- 868 young people
- 100 agriculture technicians
- 66 traders and wholesalers



Implemented activities

- | | |
|---------------|---|
| 38.165 | kg of seeds distributed for sustainable agriculture |
| 60 | agroforestry plots created |
| 7 | agroecological schools activated |
| 130 | people trained in agroecology |
| 65 | business plans created for micro-enterprises |
| 4 | guides published on the socioeconomic inclusion of people with disabilities |
| 18.192 | people benefiting from cash transfers and food vouchers |



Social changed achieved



+ 136% increase in food availability in the local food basket in intervention areas in Burkina Faso



+ 183% Increase in food availability in the local food basket in intervention areas in Niger



60 Civil Society Organisations and local actors that have strengthened vocational training services and job market integration



1.008 people with improved employment and social inclusion opportunities



ENVIROMENT AND CLIMATE

The “Environment and Climate” Program is one of Progettomondo’s key commitments, implemented through targeted projects as well as integrated actions across connected sectors. Its goal is to **improve the quality of life for people living in fragile ecosystems threatened by harmful effects of unregulated urbanization and other natural resource exploitation**. The program focuses on rural populations facing urban degradation, threatening their health and development opportunities. The cross-cutting approaches include **mitigating** and **adapting to climate change**, as well as strengthening **the role of environmental oversight by organized communities**. The program targets rural populations facing urban degradation, threatening their health conditions and development opportunities.



Active Projects

3



Stakeholders

6



Reached people

58.859



Investment

293.922 €

This involves synergy with community actors, public entities, and the private sector. Currently, the program is active in Mozambique and Palestine.

Mozambique, which has one of the lowest Human Development Index scores, is particularly affected by extreme climate events. In 2023, the entire coastal area was hit twice by Cyclone Freddy, resulting in devastating environmental, social, and economic impacts. Progettomondo’s intervention methodology has two main aspects. First, it aims to strengthen the capacity **to manage solid urban waste through the promotion of integrated and sustainable** management approaches involving private entities and civil society. Second, it seeks to promote behavioral change in the population through **environmental education campaigns and initiatives to valorize resources**, starting with waste recycling.

In 2023, in the cities of Beira, Marracuene, and Nampula, activities continued to provide technical assistance and enhance management skills for municipal solid waste management authorities and agencies. Efforts are underway to **optimize urban and peri-urban waste collection routes**. In Marracuene, Progettomondo is collaborating with local communities and authorities to develop integrated coastal zone management plans aimed at preventing erosion caused by climate change and managing solid waste. This will not only mitigate the impact of extreme climate events but also provide alternative income-generating activities for local communities. In Beira, construction of a Composting Center is underway, which will be useful for collecting and reusing organic waste as compost to improve the yield of local agricultural land and reduce the impact of a type of waste that still represents two-thirds of the waste produced in Mozambique. In Nampula, technical studies have been completed, and an

environmental license has been obtained for the controlled landfill. This significant achievement will pave the way for an **infrastructural investment** currently being designed by the World Bank as a national pilot project. Additionally, ten informal waste collectors have been formalized, enabling them to engage in waste trading through a business license, thus recognizing their work by businesses and micro-enterprises purchasing the collected and source-separated waste.

As for awareness campaigns, various initiatives have been implemented involving neighborhoods and schools in Beira, Marracuene, and Nampula (reaching around 100,000 people), through events like *World Cleanup Day* and more structured initiatives aimed at raising awareness on environmental issues and good practices, fostering their adoption and implementation within communities.

In **Palestine**, through the *Greening the Future* project, **the water point in Umm Al Nasser has been rehabilitated**, and a new water point has been established in Al Nada. Both activities were completed on time and led to the **establishment of water desalination facilities, providing drinking water fountains** at two sites: the Green Hopes Urban Park in Al Nada and Um Al Nasser School at the Al Shayma Women’s School. Currently, there is no reliable information on the status of the installed facilities due to military operations following October 7. The extent of **destruction to these facilities** is unclear, but given the total demolition of residential, educational, and health structures in the northern area, it is presumed that these installations have also been completely destroyed.



Persone raggiunte

58.859

- Students: 58.453
 - Professors: 70
 - Enviromental educators/activists: 305
 - Municipal Technicians: 29
 - Municipal Authorities: 2
- People reached by the campaigns:** 100.000



Implemented activities

- 18** Informal collectors established as micro recycling businesses
- 4** New collection routes planned and implemented
- 2** Water point rehabilitated
- 10** Environmental clubs created for environmental outreach
- 29** Municipal technicians trained
- 70** Teachers trained
- 88** Companies involved in municipal solid waste management



Social changed achieved



84.6% of the population in Beira with access to municipal solid waste collection services (43% before the project started)



72% of the population in Nampula with access to municipal solid waste collection services (40% before the project started)



80% of the population in the Esturro neighborhood participating in municipal solid waste management



80% of the population reached in Beira and Nampula directly involved in environmental awareness campaigns



COMMUNITY HEALTH

The Program aims **to improve health conditions for vulnerable populations—particularly children aged 0 to 5 and pregnant or breastfeeding women**—living in rural areas of high-risk countries. It focuses on **addressing acute and chronic malnutrition** and **combating malaria** through a **community epidemiology** approach that centers the community in health problem prevention and management. This systemic approach aligns with national priorities and contributes to implementing national, regional, and local health plans. The Program currently operates in Burkina Faso and Niger.

In the **fight against malnutrition**, Progettomondo intervened in 2023 in **Burkina Faso's** North, Sahel, Sud Ouest, and Cascades regions, primarily in



Active Projects

5



Stakeholders

20



Reached people

166.054



Investment

2.046.645 €



rural areas and villages, integrating activities into national health programs while promoting **good breastfeeding and nutritional practices**, ensuring proper nutrition for pregnant women and mothers, and providing integrated service packages. The community takes charge of malnutrition cases, and a referral system supports reported cases.

Throughout 2023, three projects focused on combating malnutrition—“Miglioriamo le nostre vite” (“Let’s Improve Our Lives”), “Nutriamo il futuro” (“Let’s Nourish the Future”), and “Rinforziamo le nostre comunità” (“Let’s Strengthen Our Communities”)—were implemented across six health districts, 119 health centers, and 426 villages in 25 municipalities. These efforts involved 34 community-based organizations, healthcare workers, and community health agents, reinforcing their roles in prevention and management.

The main target group consists of **pregnant and breastfeeding women**, who participate in Learning Groups for Good Nutrition Practices (Gaspa). These groups conduct training and awareness activities, promoting good breastfeeding and weaning practices for **children aged 0 to 5**, led by community health agents, community organization promoters, and healthcare workers. Awareness and proper information are also directed towards husbands and male family members to raise awareness and empower men.

Another key focus area is **providing and distributing micronutrients**, especially fortified flours and supplements, with the direct involvement of health agents under the supervision of healthcare workers. Relevant activities also include developing subsistence food production at the household and village levels, cultivating products that enhance dietary diversity and raising small livestock, accompanied by cooking lessons.

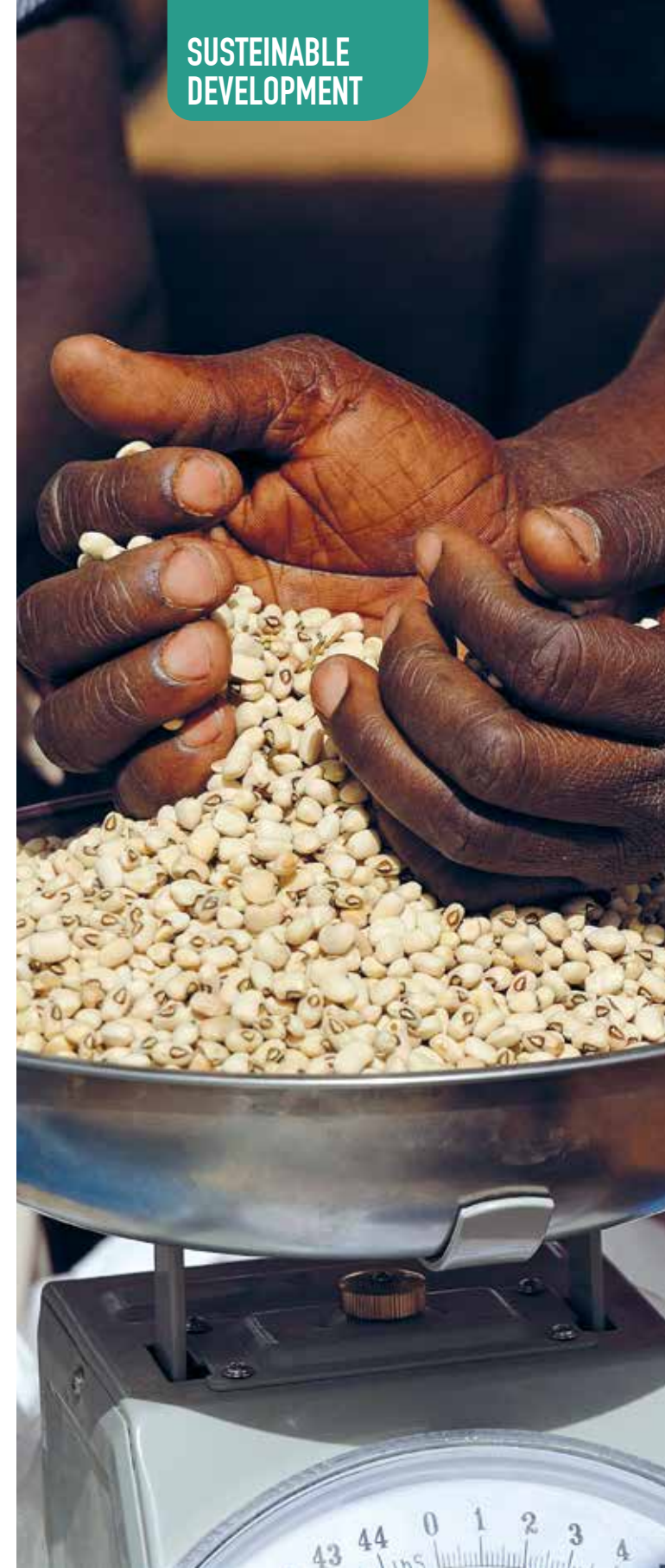
The theme of **community nutritional governance** involves decision-making and sharing moments among representatives from involved villages, religious and community leaders, local authorities, and healthcare workers to define actions that support ongoing programs and assume responsibilities based on their resources, skills, and attributions. Progettomondo also engages in continuous alignment with national health policies, participating in **technical meetings** with regional health authorities, sharing statistical data, and analyzing national health reports on malnutrition with the Ministry of Health and within nutrition clusters, which are essential aspects of the Program.

The “Ameliorons nos vies!”/“Let’s Improve Our Lives” project also addresses malnutrition in the Ouallam department, Tillabéry region of **Niger**, with actions conducted by international partners.

Regarding **malaria prevention**, Progettomondo operates nationally to enhance and strengthen community governance systems and community-based organizations’ roles in implementing efficient malaria prevention actions, including public awareness and the correct use of insecticide-treated bed **nets** (MILDA), with special attention to pregnant and breastfeeding women and children under five.

In 2023, two projects were carried out: the Palu project, part of the National Malaria Control Program funded by the Global Fund through the Ministry of Health, involving all 13 regional health directorates, 70 health districts, 2,000 health centers, and 227 community-based organizations. The “Tutti contro la malaria” project involves specific actions in 19 health districts in the Boucle de Mouhoun, Cascades, Centre-Ouest, Centre Sud, and Nord regions to strengthen community governance in managing malaria control programs.

SUSTAINABLE DEVELOPMENT



In 2023, the areas targeted by the Community Health Program in Burkina Faso **experienced deteriorating security conditions**, particularly in the North and Sahel regions due to armed group activity, significantly impacting service delivery, leading to the closure and restriction of health centers, and increasing the vulnerability of at-risk groups, including pregnant and breastfeeding women and children. Other regions, such as Centre Ouest, Centre Sud, Sud Ouest, and Cascades, witnessed a rise in displaced populations, requiring restructuring of health services and presenting new sociocultural challenges that necessitate a review of intervention strategies. Consequently, Progettomondo must be prepared to adopt diverse approaches (e.g., Surge and RRM) to effectively ensure the right to health for the most vulnerable populations within the context of an improved healthcare response.





People reached
166.054

- Malnourished children: 99.689
 - Women of childbearing age: 51.810
 - Rural community members: 13.911
 - Healthcare workers and staff: 644
- People reached by campaigns:**
6.194.926



Implemented activities

98.712	Children receiving free malnutrition screenings
52.454	People trained
1.041	Families receiving nutritional services
8.364	Pregnant women and newborns given mosquito nets
505	Home visits conducted
231	Training kits distributed to community health agents
51.810	Health kits distributed to women of childbearing age
38.164	Kg of seeds distributed



Social changed achieved



96,50% of children with early symptoms of malaria in Burkina Faso accessing community health centers (84% before the project)



88% of pregnant women reached in Burkina Faso correctly using mosquito nets (17.5% before the project)



97,50% of newborns (0-5 months) in Burkina Faso exclusively breastfed



67,65% of families reached in Burkina Faso adopting good nutritional practices



86,02% of families reached in Niger adopting good nutritional practices (17.5% before the project)



33,54% of families reached in Niger adopting good hygiene practices (12% before the project)

PARTECIPATION AND GOVERNANCE

The Program aims **to strengthen the functioning of democratic decision-making mechanisms at both local and national levels in contexts threatened by conflict, institutional instability, or limited civil society involvement in managing common goods**. Approaches focus on **capacity building for civil society organizations** engaged in *lobbying, advocacy, participation*, and the peace-development nexus, especially in areas characterized by structural violence. These organizations include traditional, religious, sectoral, or broadly representative associations, indigenous organizations, women's associations, popular movements, environmental defense groups, human rights organizations, and cultural associations. A key **principle is the prior informed consent** for decisions that impact the physical space, customary



Active Projects

5



Stakeholders

15



Reached people

2.235



Investment

814.932 €



rules, or socio-cultural values of the communities.

Additionally, **social accountability** is applied, aiming to build responsibility through **the engagement of civil society organizations in demanding accountability from public authorities regarding the management of common goods and state budgets**. The Program is currently operating in Burkina Faso, Niger, Bolivia, and Honduras.

In **Burkina Faso** and **Niger**, Progettomondo operates in contexts experiencing a constant deterioration of security, compounded by structural issues of local mistrust in public institutions, **weakening democracy** overall. In recent years, **the escalation of violence** by jihadist-origin non-state armed groups and the repressive responses of security forces **have affected participation and representation**, especially in rural communities. **Forced population displacements**, surpassing two million people in both countries, have disrupted local governance and, in many areas, suspended public services. In Burkina Faso, following **two coups in 2022**, the military junta imposed strict measures and approved a new timeline for the democratic transition process, leading to constitutional reforms. In July 2023, Niger also experienced a coup, with a military junta ousting President Bazoum, provoking a strong international response, particularly from the Economic Community of West African States (ECOWAS), which imposed economic sanctions on the country, followed by diplomatic expulsions and the withdrawal of French military personnel. The alliance of the three military regimes in Mali, Burkina Faso, and Niger has created heightened tensions with Western countries due to the lack of resolution for structural economic problems and the ineffective fight against armed groups, making

humanitarian interventions highly challenging.

Despite the adverse context, and thanks to strong connections with local communities, Progettomondo continued its work in 2023 on strengthening **governance** and promoting **political participation**, particularly for **women, youth**, and **community leaders**, in various regions of Burkina Faso (Southwest, North, Hauts-Bassins, Cascades) and Niger (Ouallam department). As part of the “Improving our lives” project, 13 Multisectoral Civic Vigilance Committees (CMVC) were established and are currently operational in eight municipalities in Burkina Faso (Northern region) and six municipalities (Ouallam and Tondikiwindi) in Niger, with training and support provided for dialogue between organized populations and authorities. CMVCs aim to **improve public services management** by involving community actors such as religious and traditional leaders and grassroots organizations. Their work focuses on democratic leadership, establishing consultation processes, and fostering collaboration between local authorities and the population, including mobilizing resources to support initiatives in the education and health sectors.



People reached
2.235

- 1.200 citizens
- 815 civil organisation representative and young leader
- 220 teachers



Implemented activities

- 2 Strategic and positioning documents submitted to policymakers
- 20 Dialogue and consultation initiatives between civil society and public stakeholders
- 14 Citizen monitoring mechanisms activated
- 815 Representatives of CSOs and young leaders trained
- 220 Teachers trained



Social changed achieved



36 schools integrated active citizenship education programs in Burkina Faso and Niger



72 members of organizations promoted active citizenship initiatives in Burkina Faso



The 94% of those reached by the program in intervention villages in Niger and Burkina Faso report improved relations between communities and local authorities



15 multisectoral civic participation and institutional engagement cells established in Burkina Faso and Niger






RIGHTS AND CULTURE OF PEACE

The Program aims **to improve peaceful coexistence among communities and groups experiencing conflict caused by external or structural factors, focusing on protecting and defending the rights of groups and individuals exposed to violence from any source.** Progettomondo has always pursued this mission in various countries worldwide, adapting it to historical contexts and emerging situations involving human rights violations.

The Program primarily targets **adolescents and young people deprived of liberty and in conflict with the law**, living in socially fragile contexts; victims and survivors of violence from different sources, including women, children, and people subjected to crimes; **resilient families, particularly**

	
Active Projects	Stakeholders
12	113
	
Reached people	Investment
11.012	2.193.905 €

women and children, exposed to interreligious and intercommunal conflicts and terrorism by non-state armed groups; and **human rights defenders** facing threats and violent actions. The Program currently operates in Bolivia, Honduras, Haiti, Burkina Faso, Niger, and Morocco.

In **Bolivia**, Progettomondo focuses on tertiary prevention, working in prisons with minors and young adults for the social reintegration of youth in conflict with the law who are deprived of liberty, in semi-liberty, or released. The organization supports **their reintegration through therapeutic, educational, and technical-professional training programs.** Increasingly, Progettomondo is also focusing on primary prevention, working with schools, families, and communities in disadvantaged neighborhoods of major cities to prevent young people from entering the cycle of crime and youth violence. **In schools, they promote a culture of peace, prevention of bullying and cyberbullying, substance abuse, and efforts to combat school dropout.**

This year also marks the near conclusion of the “*Con Buena Razón*” project, a binational initiative implemented in **Honduras** and **Bolivia** aimed at preventing torture and inhumane and degrading treatment in Honduran prisons. For three years, we worked alongside the **National Mechanism for the Prevention of Torture in Honduras.** This initiative has been crucial in strengthening monitoring mechanisms in prisons nationwide by establishing and reinforcing local anti-torture committees. These committees offer psychological and legal support to detainees and their families and conduct periodic monitoring visits to ensure the protection of detainees’ rights and gather complaints.

This commitment became even more critical during a particularly challenging year. After a

prison riot between rival criminal gangs in the PNFAS (National Women’s Penitentiary for Social Adaptation), 46 women were killed. Following this event, the government decided to militarize prison management, now controlled by the military, leading to an increase in abuse, violence, and human rights violations. In response, Progettomondo, alongside national and international civil society networks, has publicly denounced these issues and engaged in political advocacy to restore respect for the rule of law.

In **Haiti**, Progettomondo launched the “*Jen yo la*”/“Youth are here” project in 2023, funded by the United Nations, focusing on **preventing electoral violence and promoting youth engagement in democracy** in a politically and socially unstable country increasingly controlled by criminal gangs.

In **Burkina Faso** and **Niger**, Progettomondo has been working for several years to **strengthen community actors**, including religious and traditional leaders, teachers, educators, and youth, to **combat violent extremism and radicalization while promoting interreligious and intercommunal dialogue.** The primary target group includes young people and students, with educational programs addressing violence **prevention and peaceful conflict resolution.** These efforts have become even more crucial as conflicts in the region escalate, driven by jihadist armed groups and competition for natural resources. **Community awareness campaigns** often utilize **artistic performances to engage youth directly.** In 2023, Progettomondo implemented the projects “*Sur les chemins du dialogue*” (“On the Path of Dialogue”) and “*Ameliorons nos vies!*” (“Improving Our Lives”) in the Hauts-Bassins, Nord, and Sahel regions, and in the Ouallam department, Tillabéry region in Niger. These initiatives involved grassroots community

JUSTICE

organizations, religious associations (Catholic, Christian, and Islamic), community leaders, and village representatives.

In **Morocco**, Progettomondo focuses on promoting human rights and strengthening fundamental freedoms by improving **access to justice for vulnerable groups**. The organization has solidified a restorative justice approach through continuous collaboration with the Ministry of Justice and the General Delegation for Penitentiary Administration and Reintegration. A key achievement includes the reintegration of 120 adult inmates, with **30** former and conditionally released prisoners benefiting from a 3-month internship at regional cooperatives. This **initiative reduces stigma and fosters a sense of community**. Additionally, **116 minors received educational rehabilitation**, helping them reflect on their offenses and change their life paths.






The **protection of human rights** remains a corner

stone of Progettomondo’s work, supported by the “Aicha” project, which focuses on strengthening the prevention and protection capacities for women survivors of gender-based violence. Implemented in the Béni Mellal-Khénifra region, the project works closely with local institutions and civil society organizations. Throughout the year, **99** operators and educators were trained on gender discrimination and violence, and quarterly meetings of the Steering Committee, consisting of 15 local institutions and project partners, were organized.

The “Justement” project, focused on promoting the rights of vulnerable groups and their access to justice, also sparked debate within civil society and judicial bodies regarding the justice system for minors, women victims of violence, and migrants in Morocco. The first of several planned meetings brought together 17 members from local institutions, universities, and justice sector operators.



People reached
11.012

-  5.430 Youth living in conflict zones
-  1.170 Victims of violations and torture
-  842 Adults and youth in conflict with the law
-  2.979 Representatives of local authorities
-  591 Educators and CSO workers

 **People reached by campaigns:**
63.601



Social changed achieved



235 Community conflicts mediated/
resolved by target groups



839 Civil society and institutional
representatives conducting mediation
and conflict prevention activities



1.170 Improved access for victims
of violations and torture



330 Youth and adults in conflict with
the law with enhanced reintegration skills
and access to legal and psycho-social
services



Implemented activities

- 3** Advocacy and human rights campaigns
- 18** Formation about peace and rights
- 308** Restorative mechanisms for youth in conflict with the law
- 6** Reports and studies on human rights disseminated



RESPONSIBLE MIGRATION

In **North Africa**, a region of departure, transit, and return, migration is a complex issue that requires a **multidimensional** approach. Progettomondo, with its 20 years of experience in the region, focuses on supporting countries in implementing migration policies while upholding human rights for those in transit. The organization's strategy **emphasizes migration governance, raising awareness about the risks of irregular migration, and promoting regular migration opportunities**, aligned with Sustainable Development Goal 10.7, which aims to facilitate safe, orderly, and responsible mobility through well-managed policies.

Progettomondo's efforts involve supporting local associations in raising awareness about human rights and providing psychosocial support to at-



Active Projects

3



Stakeholders

50



Reached people

16.435



Investment

243.885 €

risk youth. In Morocco, the organization's activities include strong collaboration with schools and local networks to educate youth about the risks of irregular migration. Young people are guided through reflective processes that encourage them to critically assess their migration plans and explore opportunities for personal and professional growth in their home country. The aim of these educational programs is **to foster a critical analysis of migration desires and available alternatives**.

Progettomondo's participatory approach promotes group cohesion and a sense of community belonging, helping young people engage with society. For many, choosing to stay becomes an active step toward change. Simultaneously, Progettomondo supports youth in pursuing regular mobility by offering guidance on legal migration pathways, such as seasonal migration, internships, study and training programs abroad, and volunteering opportunities.

Commitment to Responsible Migration in Morocco – From 2006 to Present.

Since 2006, Progettomondo has promoted responsible migration approaches in Morocco by supporting local associations engaged in human rights awareness and psychosocial support for at-risk youth. The majority of activities focus on the risks of irregular migration and are implemented in schools and through local networks. **The organization prioritizes the region of Beni Mellal-Khénifra**, where it has its main operational base.

Beni Mellal-Khénifra has the **highest rates of migration to Europe in Morocco** and alarming levels of unemployment and illiteracy. With an average age of 28 (compared to 46 in Italy), and with young adults (15 to 29 years old) making up nearly 26% of the population, it is crucial to focus

on the region's youth. Over 60% are unemployed, as job creation has not kept pace with the growing working-age population. This region is among Morocco's poorest, pushing rural residents first toward urban centers, then across borders in search of better opportunities.

A common issue for these young people is the gap between expectations and reality, marked by a lack of economic independence, low trust in institutions, and a sense of marginalization. **Since 2006, Progettomondo has worked with over 15,000 young people from schools in Beni Mellal, Khouribga, Casablanca, Tangier, and Oujda**, guiding them through a reflection on their migration plans, considering realistic opportunities for growth in their home country. These educational programs aim to **encourage a critical evaluation of migration desires and available alternatives**. In many cases, choosing to stay represents the first step toward actively promoting change.

Progettomondo's educational programs take place through the creation of **media libraries within schools and local associations**. These media libraries offer a space equipped with educational and multimedia tools where young people can gather for cultural activities. This community space helps them realize their potential, express emotions and thoughts, and learn to recognize and manage them. Activities include civic education and personal development, ultimately equipping youth with the tools to develop awareness, critical thinking, and analytical skills to understand the risks and benefits of different choices.

Today, there are over 60 media libraries in Beni Mellal Province alone, and around 30 in other intervention regions, with each library serving an average of 170 users per year.



People reached
10.690

- 12.775 Moroccan youths were informed about legal mobility and the dangers of irregular migration.
- 3.660 young Moroccans gained access to employment and training services.

Persone raggiunte tramite social: 1.471.935 People were educated on risks and informed about opportunities.



Implemented activities

Training sessions were provided for beneficiaries, civil society workers, and institutional representatives.

265,5

Integration programs were established for migrants, alongside services to combat irregular migration.

8



Social changed achieved



19 services were created to contrast the illegal migration



65 New digital and print tools were developed for access to rights and integration.



15 Schools and educational institutions now have functioning media libraries.



ASSISTANCE AND INTEGRATION

Progettomondo's long-standing presence in various regions of the world positions it as a significant agent of change, even within humanitarian contexts, despite its primary focus on development projects. This intervention approach is embodied in the "Assistance and Integration" Program. The organization works on two complementary levels: **providing essential services such as distributing basic necessities and medical support for displaced and migrant populations**, while also offering **long-term services aimed at the integration of migrants. These services often include awareness campaigns and training programs in collaboration with local associations and institutions.**

Progettomondo also addresses return migration issues, increasingly relevant in certain areas.



Active Projects

5



Stakeholders

51



Reached people

616



Investment

508.913€



It advocates for the rights of return migrants, emphasizing their contribution as vital to national economic development and treating them as a valuable resource. This approach is crucial in facilitating their reintegration into the socio-economic fabric of their home countries.

In **Morocco**, when migration experiences don't yield positive outcomes, many migrants choose to return to their country of origin. Progettomondo provides social and psychological support for these individuals, promoting income-generating activities to help them reintegrate into society. This support includes the creation of small enterprises that contribute to economic stability for families and foster local development.

An important example of income-generating activities is the **"Amal" project**. In 2023, this initiative helped 15 seasonal women migrants who had worked in Spain's strawberry harvest achieve economic independence upon returning to Morocco. These women were selected based on literacy levels, poverty, health conditions, and difficulties accessing the labor market—issues exacerbated by the remote rural areas they often live in, which lack essential services.

Progettomondo guided these women in setting up their economic activities through individualized interventions, tailored to address specific challenges and adapted to the economic sector of each new venture. This personalized approach enhanced the technical skills of the women entrepreneurs, enabling them to achieve sustainable economic independence. **Meetings were held in the villages where the women lived, ensuring their participation and the sharing of challenges faced. The training sessions included basic accounting, management of income-generating activities, and technical modules relevant to**

each production sector. Additionally, 26 individuals (16 men and 10 women), return migrants from Germany and participants in the Morocco-Spain circular migration program, received financial support to launch entrepreneurial ventures in 2023.

Progettomondo's efforts are not limited to economic integration. The organization also **strives to improve healthcare access for Sub-Saharan migrants in Morocco**. Through the "Amal" project, 53 migrants in transit received healthcare, and in May 2023, a tropical medicine training was conducted to enhance hospital staff's ability to treat Sub-Saharan migrants suffering from tropical diseases.

Progettomondo has been a key player in assisting migrants in Morocco for many years. From June to December, as part of the **"Sur Ma Route" project**, 34 individuals from Sub-Saharan Africa, including 31 men and 3 women aged 18 to 35, received support. In 2023, the organization helped 29 people access healthcare and assisted 5 individuals with voluntary return procedures in collaboration with the International Organization for Migration (IOM).



People reached
616

- 73 return migrants
- 112 Sub-Saharan migrants
- 107 child in vulnerability situation
- 34 children with disabilities
- 242 migrants women
- 48 local representatives



Social changed achieved



51 migrants increased their income level by an average of 35%

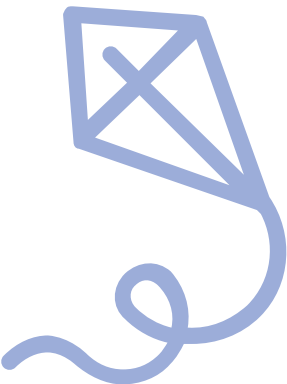


73 migrants launched their own entrepreneurial ventures



Implemented activities

- 6 technical and practical training programs for return migrants
- 1 solidarity clinic launched
- 1 guide for managing business activities
- 97 vulnerable children received school kits
- 34 children with disabilities received personalized school support



START THE CHANGE

In the face of increasingly widespread global crises, promoting active citizenship has become as urgent as it is complex. Progettomondo’s “Start the Change” program aims to foster youth engagement on various topics, encouraging them to become agents of change both locally and globally. In 2023, the organization’s efforts were directed primarily at **young people aged 14–30**, focusing on **climate change** as a priority issue for the new generation. **Youth engagement** was promoted through projects developed in **collaboration with schools and communities**, with educational pathways addressing environmental sustainability. The goal was to raise awareness and empower young people to envision and **implement concrete actions for greater sustainability** within their schools and communities.



Active Projects

5



Stakeholders

33



Reached people

3.790



Investment

193.892 €

Initiatives in the Verona area **strengthened relationships** with organizations focusing on sustainability and climate change, expanding Progettomondo’s network of partnerships. The organization also increased **its commitment beyond Verona**, with specific projects launched in the Piedmont region. Additionally, Progettomondo deepened its focus on **youth workers** – professionals who work with younger generations–

by offering new practices and experiences that help young people **navigate career paths that integrate work with green values**.



People reached

3.790

-  Professors and educators: 198
-  Students: 2.448
-  Youth: 794
-  Citizen: 100
-  Local representatives: 250



Implemented activities

- Climate change services
- 4** produced by students within Service Learning programs
- Structured dialogue between
- 1** young people and the institutions of the Municipality of Villafranca
- Youth activation day for the
- 1** revitalization of the Villafranca Kilometro 0 youth center
- Syllabus for the creation of an
- 1** online course for Youth Workers
- Sustainability Festival held for
- 1** the first time in the province of Cuneo
- Climate literacy course organized
- 1** for young people

#STOPDISCRIMINATION

Progettomondo is deeply committed to combating all forms of discrimination. The goal of the “#stopdiscrimination” program is to educate and raise awareness among citizens to recognize and fight social exclusion both in real and virtual spaces.

In 2023, Progettomondo focused on creating training programs for teachers and students to counter **hate speech**, particularly prevalent among young people and adults. This work extended beyond schools to areas such as sports, where hate speech is also common.

The organization has also advanced research and studies on the phenomenon, contributing to national partnerships, and emphasized educating about migration, promoting innovative training to shift the narrative on this issue.



Active Projects

5



Stakeholders

33



Reached people

712



Investment

53.145 €

Furthermore, Progettomondo initiated a new focus on gender discrimination and continued efforts to enhance the skills of *youth workers*, ensuring they can apply effective methodologies when supporting young people in vulnerable situations.



People reached

712

- Professors: 28
- Students: 661
- Youth: 23



Implemented activities

- 13 Co-designed and tested learning units by teachers
- 1 Event on narrative change organized with students
- 1 Multilingual platform
- 2 Webinars (videos) aimed at NEET youth
- 4 Interactive content uploaded to the multilingual platform for NEET youth





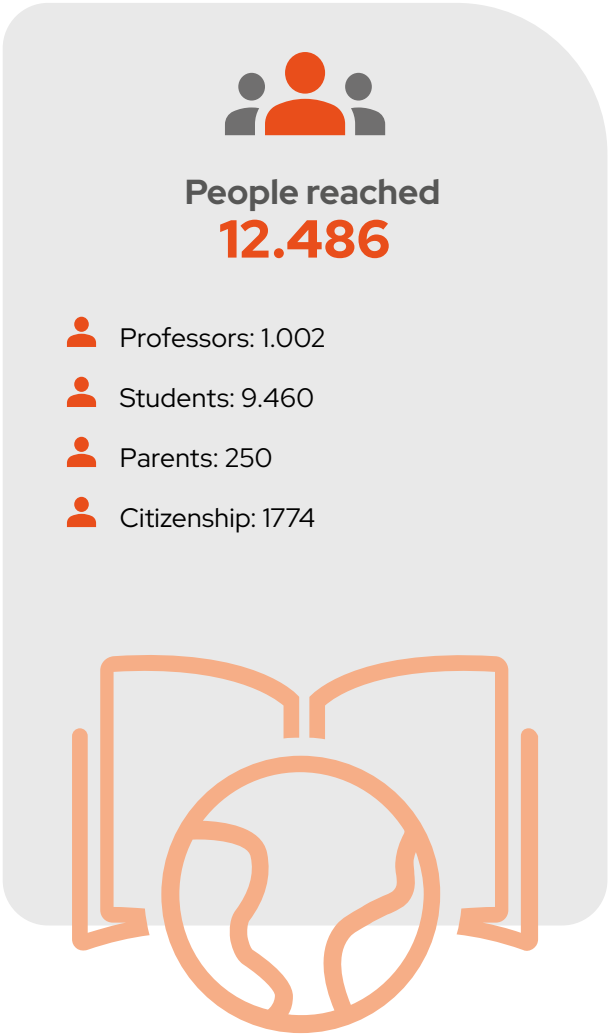
AT SCHOOL WITH PROGETTOMONDO

“A scuola di Progettomondo” is the program that our organization promotes to strengthen the implementation of global citizenship education in schools of all levels, integrating and enriching the educational offerings of educational institutions. The purpose of this fundamental alliance is to cultivate attentive and responsible citizens within their communities, aware of being citizens of a broader home, the global one. The intervention strategy in 2023 operated on the theme of change at different levels. **Cultural change:** Progettomondo continued and strengthened its commitment to **promoting plural and inclusive perspectives**, placing cinema and audiovisual media at the center. **Social change:** in 2023, Progettomondo enhanced its commitment with schools in promoting *Service Learning*, an approach that not only helps improve learning but also



serves the **community in response to concrete problems**. The common thread of all interventions, aimed at diverse target groups (teachers, students, parents, civil society organizations), has been to perceive and act as a “**learning community**”: we have forged new alliances, inside and outside schools, acting in rapidly transforming

neighborhoods where the idea of community must be built step by step, together with families, the third sector, volunteer groups, schools, and institutions to ensure that everyone plays their part in guiding children towards their dream future.





PROJECTS TABLE SUSTAINABLE DEVELOPMENT

Program	Project	Role	Donor	Country
ENVIROMENT AND CLIMATE	LimpaMoz	C	AICS	Mozambico
	Macaneta para todos (Ageo)	C	AICS	Mozambico
	Limpamos Juntos	C	Regione Veneto	Mozambico
	Greening the Future*	P	AICS	Palestina
INCLUSIVE ECONOMIES	Jovenes y mujeres	C	CEI	Bolivia
	Incredibili*	P	AICS	Bolivia
	Transfer monetaires	C	Kfw	Burkina Faso
	ANV - Ameliorons nos vies!*	C	UE	Burkina Faso/ Niger
	Cibo Sicuro	C	Chiesa Valdese	Haiti
	Cibo Sicuro	C	Presidenza del Consiglio	Haiti
	Tèt ansanm pou grangou kaba	C	UE	Haiti
	Comunidades resilientes	C	UE	Honduras
	Babouches	P	UE	Marocco
	Emergenza Marocco	C	Caritas	Marocco
	Manica para mulheres	C	AICS	Mozambico
	Delpaz Manica	P	AICS	Mozambico
	Greening the Future*	P	AICS	Palestina
	Transfer monetaires	C	Kfw	Burkina Faso
COMMUNITY HEALTH	Tutti contro la malaria	C	AICS	Burkina Faso
	Nutriamo il Futuro	C	AICS	Burkina Faso
	ANV - Ameliorons nos vies!*	C	UE	Burkina Faso/ Niger

* Progetto attivo in più Programmi
C = Capofila; P = Partner



PROJECTS TABLE JUSTICE

Program	Project	Role	Donor	Country
RIGHTS AND CULTURE OF PEACE	Acción cultural y protagonismo juvenil para la reintegración social	C	MariaMarina	Bolivia
	Cambiando de Lente*	C	AICS	Bolivia
	Emprendiendo para ser libres	C	LED	Bolivia
	Dialogue est paix	C	UE	Burkina Faso
	Sur les chemins du dialogue	C	CEI	Burkina Faso
	Sur les chemins du dialogue*	C	UE	Burkina Faso
	ANV - Ameliorons nos vies!*	C	UE	Burkina Faso/ Niger
	Jen yo la	C	Peacebuilding Fund	Haiti
	Con Buena Razon	C	UE	Honduras/ Bolivia
	Hope	C	UE	Marocco
	Aicha	C	UE	Marocco
	Justement	C	UE	Marocco
	Cambiando de Lente*	C	AICS	Bolivia
	Incredibili*	P	AICS	Bolivia
PARTECIPATION AND GOVERNANCE	Sur les chemins du dialogue*	C	UE	Burkina Faso
	ANV - Ameliorons nos vies!*	C	UE	Burkina Faso/ Niger
	Jen yo la*	C	Peacebuilding Fund	Haiti

* Progetto attivo in più Programmi
C = Capofila; P = Partner



PROJECTS TABLE
MIGRATION

Program	Project	Role	Donor	Country
ASSISTENCE AND INTEGRATION	Amal*	C	GIZ	Marocco
	Depomi - Déploiement des politiques migratoires *	C	Enabel	Marocco
	Chouf	C	Giz	Marocco
	Ermes 3	P	FAMI	Multi
	Integrazioni di ritorno 4	P	FAMI	Multi
RESPONSIBLE MIGRATION	Amal*	C	GIZ	Marocco
	Sur ma route	C	UE/Amif	Marocco
	Depomi - Déploiement des politiques migratoires *	C	Enabel	Marocco

* Progetto attivo in più Programmi
C = Capofila; P = Partner



PROJECTS TABLE
GLOBAL EDUCATION

Program	Project	Role	Donor	Country
AT SCHOOL WITH PROGETTOMONDO	Lacci	C	Con i Bambini	Italia
	Festival Cinema Africano	C	Autofinanziamento	Italia
	Bell'impresa!	P	Fondazione con i Bambini	Italia
	DigiEdu4All	P	Erasmus +	Italia
	Learning to Serve	P	Erasmus +	Italia
	Brave New Cinema	P	Cinema per la Scuola / MIUR	Italia
START THE CHANGE	Act Now	C	Regione Piemonte/ subgranting Dear	Italia
	ORA	C	AICS	Italia
	Territori di solidarietà	P	Autofinanziamento	Italia
	CLIM-ACT! In azione per il clima	P	Cariverona	Italia
	CLIM-ACT 2! Competenze in rete per il clima	P	Cariverona	Italia
	Career Gardeners	P	Erasmus +	Italia
STOP DISCRIMINATION	WebLab	P	Erasmus +	Italia
	Together to get there	C	Erasmus +	Italia
	Odiare non è uno sport 2	P	AICS	Italia
	Tutta un'altra Storia	P	AICS	Italia
	2Gather	C	Erasmus +	Italia

* Progetto attivo in più Programmi
C = Capofila; P = Partner



PART 3

RELATIONS AND LIFE OF THE ASSOCIATION




COMMUNICATION



WEB E SOCIAL MEDIA

Online communication saw the launch of the **new corporate website** in November, realised by the Latte Creative agency, enriched a new section, called "**Youth4Change**" dedicated to young people, to initiatives aimed at students, teachers and in general to the area of Global Education, which is representing an increasing share of Progettomondo's activities.

A section dedicated to activism and protagonism of those who want to act for change has also been launched and will be expanded in the coming months.




 Site users grew to 19,349 from 18,200 in 2022 (+6%).

 Views also increased from 63,565 to 63,529 (+31%).

Social media have been enriched with more content and professionalism, thanks to the contribution of an internal figure entirely dedicated to their care.

In particular, Instagram and LinkedIn are growing in views and users, while Facebook shows a physiological decrease, in line with the national trend, and is mainly used for of sponsorships linked to specific fundraising campaigns.

Here some data:

	 Facebook	 Instagram	 Linkedin
Coverage	247.972 +3,3% (compared to 2022)	95.967* -56,2% (compared to 2022)	69.117
Interaction with content	4.532 -18,5%		
Visits	11.857 (in accordance with 2022)	Visits 7.176 +88,8% (compared to 2022)	5.929
New followers	152 (few more of the 7.944 in 2022)	582	717
Current Followers	8.096	2.200	2.903

* il calo è legato all'utilizzo delle sponsorizzate tramite Meta che si dirige in maniera preponderante su Facebook.



Podcast

The podcasts, produced in Morocco with the contribution of journalist Gloria Aura Bortolini and the [Hypercast](#) team, were broadcast in both French and Italian, on the [Spotify](#), [Apple Podcasts](#), [Amazon Music](#), [Deezer](#) and Google Podcasts platforms.

Overall, they had:
9,200 listeners in the French version
11,801 downloads in the French version
8,774 listeners in the Italian version
10,374 downloads in the Italian version
For a total of 17,944 listeners

For a total amount of 17.944 listener



FUNDRAISING

ACTIVITIES OF FUNDRAISING

Fundraising is not just about asking for donations, but is primarily **an opportunity to build meaningful relationships**. Fundraising activities and initiatives are a valuable time to meet and mengage new supporters in the realisation of our world project.

The result of these connections are new resources, both economic and relational, that enable more and more projects to be realised and their sustainability ensured.

Two institutional fundraising campaigns were carried out during 2023: *‘Abbiamo riso su una cosa seria’*, the historic national spring campaign in cooperation with FOCSIV, and *‘Go Back to Your Home’*, a campaign carried out internally in the year-end period.

These two campaigns together with spontaneous donations raised EUR 62,788.97, contributing 40% of the annual collection.

Donations in support of Special Projects and Distance Support (SAD) to support associations and organisations close to Progettomondo account for 47% of the total.

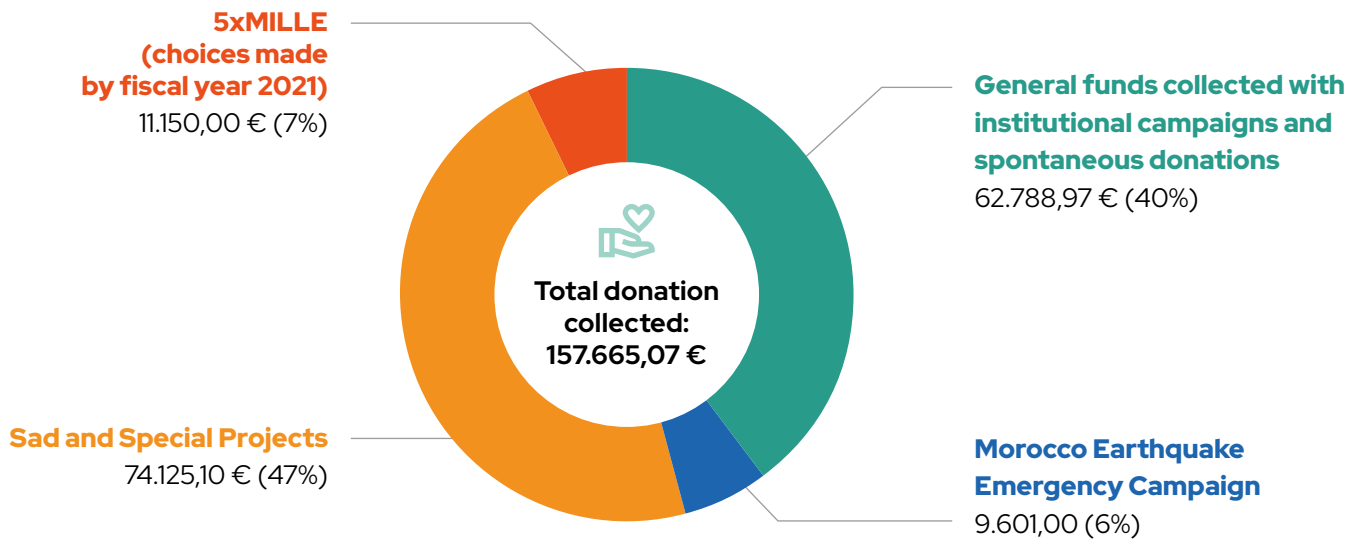
In September, the emergency fundraising campaign for the 8th of **September earthquake in Morocco** raised 9,601 euros, 6% of the annual collection.

The total amount received through the 5xmille choices completes the sum by 7% of the total.

The total number of donations collected shows a decrease compared to 2022. A closer look shows a decrease in the average donation, but the number of donors is growing with an increase of 15% compared to 2022. Contributions collected for Special Projects and SAD are bucking the trend, increasing by 22 percentage points compared to the previous year. The number of choices made for 5xmille remains more or less constant, with a slight decrease in the average income affecting the total contribution by -4%.



FUNDRAISING





"ABBIAMO RISO PER UNA COSA SERIA"

Also in 2023, Progettomondo joined the campaign promoted by FOCSIV at national level 'Abbiamo Riso per una cosa seria' with which, thanks to the involvement of the various territorial groups, funds were raised to support the **project 'Let's Feed the Future'** with which we carry out programmes to **prevent and combat malnutrition in Burkina Faso**. We collected 5,005.20€.

EMERGENZA MAROCCO

On the 8th of September 2023, a strong earthquake hit the province of Azilal, in the Béni Mellal-Khénifra region, where Progettomondo is based. An initial response to the emergency was implemented by Progettomondo in collaboration with the Red Crescent of Béni Mellal by **providing of food aid and basic necessities for the displaced population**. Subsequently, working in cooperation with the directors of the schools under the supervision of the Provincial Division of the Ministry of Education in Azilal, **the first prefabricated modules are being set up** (there will be 7 in total), **to enable students in the area to continue their education**, safely and warmly. We collected 9,601 €.

CAMPAGNA DI NATALE: TORNATENE A CASA TUA

This year our Christmas campaign focused on migration and the importance of giving people the tools they **need to be able to choose whether to leave or stay in their home country**. Several tools were adopted in consultation with the communications office: campaign videos and posts, mailings to donors, and a dedicated gadget was created. As part of the campaign, we involved a number of companies and businesses in the Verona area that gave visibility to the campaign by decorating their exhibition spaces. Through the Christmas 2023 'Go Back to Your Home' campaign we collected 19,590€.

FOCUS ON SPECIAL PROJECTS

Within the **Special Projects implemented by associations and local authorities with the support of Progettomondo**, there are projects to safeguard the right to education of children and juvenile justice, vocational scholarships and support for fragile families. We believe that collaboration between associations is important to be closer to local problems and that through this closeness we can really change the world we live in.

In 2023, 9 projects were supported, carried out in cooperation with local partners in Peru, Morocco, Burkina Faso, Haiti, Brazil, Bolivia, Congo and Nicaragua. **In total 74,152.10 donations were collected**. Of this, 20 per cent is retained for management costs by Progettomondo, with the remainder going to the projects. Special Projects are mainly supported by regular donors, who give monthly or annually.

BURKINA FASO: Away from the Street

The Keoogo association cares for children and young people living in Ouagadougou, the capital of Burkina Faso. They are **minors who are homeless, internally displaced persons** or come from **vulnerable family situations**. Supporting this project supports Keoogo's educational and psychosocial activities: the work of the educators street, **scholarships** and the medical and psychological assistance they may need. Funds raised: 5,464 €

HAITI: Energy in Class

The aim of the project is to make schools in Colladère, northern Haiti, **solid structures** capable of accommodating the children in a safe environment, and of enhancing the **school**

gardens that provide fruit and vegetables for the canteen.

Supporting this project ensures **teaching materials** for pupils, maintenance of the solar panels, installed with this project, to supply electricity to the classrooms and what is needed to maintain the gardens.

Funds collected: € 4,730.70

MOROCCO: Everyone at school

In Béni Mellal, a town in the Moroccan mountainous hinterland, there are great difficulties in accessing school and the drop-out rate is very high. Here, the Alkarma association runs an **educational and motor rehabilitation centre** for children and young people **with physical and mental disabilities**. The association provides a protected space for many minors who would otherwise be denied school. Supporting this project guarantees the **school transport** service and **educational, rehabilitative and recreational activities** necessary for the growth of these children.

Funds collected: €7,694.26

PERU: At school and at work

The aim of the project is to support working **children and adolescents in Manthoc** - the movement of adolescent and child workers - in the path of demanding decent and protected work. In Peru in many contexts labour, especially informal ones, still experience situations of exploitation and violence. This violates the needs and **fundamental rights** of children and adolescents. Supporting this project ensures that young people in Manthoc **school attendance, economic support** and pathways to awareness of their rights as working children and adolescents.

Funds collected: € 1,517.14

D. R. of Congo: Friends of Kenge

Chiara Castellani is a gynaecologist, lay missionary, first in Nicaragua with Progettomondo, then in Angola, now in the Democratic Republic of Congo. On behalf of the Diocese of the Kenge region, he **directs the university nursing school** 'Higher Institute of Medical Technology', which was started in 2000 thanks to an agreement between the Diocese and the Congolese Ministry of Health. The Institute is recognised by the State but is financed by the local Church. Chiara teaches and supports the students in their education, plus she has set up **scholarships of study for male and female students in financial difficulties**. With this project you contribute to the fund and allow ISTM members to attend courses, graduate and cover the country's need for healthcare professionals. Funds raised: 6,720 €

BRAZIL: Sim à Vida

This project accompanies **families in Fortaleza** suffering from mental problems, violence and other situations of vulnerability. The approach they use is the 'Abordagem Sistêmica Comunitária' - Community Systemic Approach - which **promotes biopsychosocial and spiritual balance**, through welcoming, listening and self-care, as well as training and job placement. The aim of this project is to give **children** the opportunity to develop self-knowledge, self-esteem and multiple intelligences. This path of awareness over time helps **prevent addiction** by paving the way to **full selfrealisation**. Funds raised: €29,276

BOLIVIA: Munassim Kullakita

Riccardo Giavarini, a long-standing Progettomondo cooperator, has been involved for over 40 years in Bolivia on the issue of **juvenile**

justice. For the past fifteen years, she has also been passionately following the 'Munasim Kullakita' project (Vogliti bene sorella), promoted by the Bolivian Foundation of the same name, which works for the **recovery and protection of girls** aged between 12 and 17 years in the **suburbs of El Alto** who are forced into prostitution. The main activities are: **prevention** in schools to recognise and denounce situations of **sexual exploitation**, the running of the **family home** for street girls and the construction of protection interventions in cooperation with Bolivian public institutions.

NICARAGUA

In Nicaragua, through the activation of one of our long-standing cooperators, we **support young boys and girls enrolled in university with a scholarship programme** that covers board and lodging and tuition fees. Again with the aim of guaranteeing the right to study and to build a dignified future for themselves and the communities in which they are placed. Funds raised: € 6,550

BRAZIL: Women Custodians of Biodiversity

The '**Women Guardians of Biodiversity**' Project is implemented by the Movimento de Mulheres Unidas na Caminhada - MMUC, a grassroots organisation of women in Santa Maria da Victoria, Bahia state. Started in 2021, its **objective is the promotion of food sovereignty from family farming and agroecology**. Actions include also training on agroecology and politics, food as a right, the realisation of agroecological fairs, exchange of experiences and improvement of agro-ecological production. Funds raised: 12,000 €



PARTICIPATION AND ACTIVISM

VOLUNTEERS AND LOCAL GROUP

The role of Progettomondo's volunteers is crucial, acting as a **driving force** that amplifies solidarity and awareness for our projects in Africa, Latin America and Europe. They act as spokespeople for the values and work of Progettomondo by actively involving citizens, institutions, associations, companies and social cooperatives.

Through the realisation of **social activities and awareness-raising meetings**, volunteers will be dedicated to informing their community about current issues related to our projects. They also contribute greatly to the success of fundraising campaigns by organising banquets and facilitating our participation in events promoted by other organisations.

Their active participation is also crucial in **consolidating new territorial collaborations**, thus helping to expand Progettomondo's network in Italy. The activities of volunteer work in our country is a valuable opportunity to establish connections with local communities and those in the global South where we operate. This helps to increase awareness of being part of one world and of the possibility to change it for the better.

Thanks to our volunteers in the area, we took part in **territorial and cultural initiatives** organised by organisations and associations in our network (children's race in Buttapietra, running march in Buttapietra, Christmas market in Moncalieri, dissemination and fundraising evening in Piacenza, cultural events in Brianza).

In particular, the **team of volunteers from Progettomondo in Brianza** proposed opportunities for an exchange between cultures

and ways of life, to the **benefit of all parties involved and in particular for the inclusion of migrants from Morocco in the Lecco area**. Approximately 100 people were involved in some of the proposed educational activities – learning Italian, after-school services for foreign students, tutoring in the study of theory for obtaining a driving licence, and support in drafting resumes for job searches. In addition, **two fundraisers** were organised, the first in the context of a dinner a charity aimed at **supporting groups of young women in Morocco** struggling with their first experiences of micro-entrepreneurship in the confectionery sector, while the second was organised on the occasion of the **earthquake that hit Morocco**.

The territorial group of Piacenza, on the other hand, was among the organisers, together with other associations, of the 11th edition of the **Course on Conscious Worldliness** promoted by the Local Economy Laboratory of the Catholic University of Piacenza, which every year proposes a reflection on international dynamics at a geopolitical level, alternating with experiences of international cooperation.

Volunteer groups can be found in **Trentino-South Tyrol** (Rovereto, Trento and Salorno), **Veneto** (Verona and Padua), **Emilia-Romagna** (Piacenza), **Lombardy** (Brianza and Fino Mornasco), **Piedmont** (Turin) and **Valle d'Aosta** (Aosta).

PARTICIPATION AND ACTIVISM

CIVIL SERVICE

Always sensitive to justice issues, of peace, youth engagement and the practice of non-violence **Progettomondo started his experience with the first conscientious objectors in the 1980s** then continued in the National Civil Service established by Law No 64 of 6 March 2001.

The first year of **National Civil Service**, now called **Universal**, is 2006 with four volunteers with three projects: in Beni Mellal in Morocco, in Salvador de Bahia in Brazil and Verona in Italy. More than 15 years have passed since 2006, **more than 50 projects in 7 different countries** involving more than a hundred young people. Universal Civil Service for Progettomondo means giving space and tools to young people to enable them to become part of real Change. The promotion and protection of rights, especially of the most fragile groups, remains the heart of each Civil Service project, both abroad and in Italy, an opportunity to train young people in active citizenship, solidarity and a social commitment that is first and foremost a search for the common good.

In addition, within the Universal Civil Service framework, Progettomondo participated in the third year of the **Peace Corps (CCP) programme**. The CCP programme implements projects that focus on environmental, social or economic conflict. The Civil Peace Corps is an important step that lays the foundation for the realisation of a broader and more structured 'civil defence, non-armed and non-violent'.

In the first half of 2023 we accompanied **9 volunteers in 3 countries: Morocco, Perù and Bolivia**.

With regard to the evaluation of the experience in general, 100% of the outgoing year volunteers declared themselves satisfied with the Civil Service experience; in particular, 67% declared themselves fairly satisfied and 33% declared themselves very satisfied; Also with regard to the evaluation of the personal results achieved thanks to the experience of Civil Service, the balance is positive: 78% of SCU volunteers say they are fairly satisfied and 22% very satisfied.

In the second half of 2023, however, **we kicked off the year 2023-2024 of Universal Civil Service**, and until June 2024 We will accompany **19 volunteers in 5 countries: Morocco, Perù, Bolivia, Mozambique and Italy**

Infine, Progettomondo è socio di **ImpactSkills**, una startup innovativa a vocazione sociale (SIAVS), che promuove e diffonde l'uso di tecnologie digitali nella cooperazione internazionale allo sviluppo.



PART 4

TOTAL BUDGET

BALANCE SHEET

The management report must be drawn up in accordance with the following format pursuant to Annex 1 of the Ministerial Decree of the Ministry of Labour. Lav. Pol. Soc. 5/03/2020

ACTIVE	2023	2022
A) MEMBERSHIP FEES OR CONTRIBUTIONS STILL DUE		
B) FIXED ASSETS		
I - Intangible fixed assets		
1) Installation and expansion costs		
2) Development costs		
3) Industrial Patent and Intellectual Property Rights		
4) Concessions, licences, trade marks and similar rights		
5) Goodwill		
6) Work-in-progress and down payments i		
7) Others	21.960	
Total	21.960	-
II - Tangible fixed assets		
1) Land and buildings	306.793	134.508
2) Plants and machinery		
3) Equipment		
4) Other assets	103.226	8.705
5) Work-in-progress and down paymentsi		76.207
Total	410.019	219.420
III - Financial fixed assets with a separate indication of credits due within the next fiscal year		
1) Subsidiaries		
a) Affiliates		
b) Receivables		
c) Other Companies	59.987	59.987
2) Credits		
a) From subsidiaries		
b) From affiliates		
c) From other Third Sector entities		
d) From Others		
3) Others Title	100.000	100.000
Total	159.987	159.987
Total fixed assets	591.966	379.407
C) CURRENT ASSETS		
I - Inventory		
1) Raw materials, auxiliary materials, and consumables		

ACTIVE	2023	2022
2) Work-in-progress and semi-finished products		
3) Work-in-progress on orders		
4) Finished products and goods	2.157	4.290
5) Advances		
Total	2.157	4.290
II - Receivables, with separate indication for amounts collectible beyond the next fiscal year		
1) From users and clients	5.467	5.467
2) From associates and founders		
3) From public entities	12.716.399	15.537.291
4) From private entities and contributions	648.703	494.044
5) From entities within the same associative network		
6) From other Third Sector entities	10.508	10.508
7) From subsidiaries		
8) From affiliates		
9) Tax receivables	24.655	21.960
10) From 5 per mille		
11) Deferred tax assets		
12) From Others	236.624	233.706
Total	13.642.357	16.302.976
III - Financial assets that are not fixed assets		
1) Holdings in subsidiaries		
2) Holdings in affiliates		
3) Other Title	34.343	98.360
Total	34.343	98.360
IV - Cash equivalents		
1) Bank and postal deposits	4.831.827	2.759.451
2) Checks		
3) Cash and valuables on hand	2.190	4.889
Total	4.834.017	2.764.340
Total current assets	18.512.874	19.169.966
ACCRUED INCOME AND PREPAID EXPENSES	15.031	3.029
Total	19.119.871	19.552.402
LOSS		
BREAK-EVEN		

LIABILITY	2023	2022
A) NET ASSETS		
I - Endowment Fund of the Institution	38.384	38.384
II - Restricted assets		
1) Statutory Reserves		
2) Restricted reserves by decision of institutional bodies	13.545	13.545
3) Restricted reserves allocated by third parties	17.746.810	18.197.249
III - Assets		
1) Reserves of operating profits or surpluses	281.435	292.231
2) Others Reserves		
IV - Surplus/deficit for the year	2.762	14.298
Total	18.082.936	18.555.707
B) PROVISIONS FOR RISKS AND CHARGES		
1) For pensions and similar obligations		
2) For taxes		
3) Others	553.772	571.706
a) Provision for Future Risks and Charges	327.839	306.762
b) Foreign Account - Coordination	225.933	264.944
Total	553.772	571.706
C) EVERANCE PAY FOR SUBORDINATE EMPLOYMENT	206.833	175.188
D) AYABLES, WITH SEPARATE ADDITIONAL INDICATION, FOR EACH ITEM, OF AMOUNTS DUE BEYOND THE FOLLOWING YEAR		
1) Due to banks		
2) Payables to other lenders		
3) Payables to members and founders for financing		
4) Payables to entities in the same association network		
5) Payables for conditional donations		
6) Advances		
7) Accounts Payable to Suppliers	63.928	49.133
8) Payables to subsidiaries and associates		
9) Tax Payables	68.456	64.096
10) Payables to social security institutions	49.140	51.575
11) Payables to employees and collaborators	53.036	56.934
12) Others debts	41.770	28.063
Total	276.330	249.801

LIABILITY	2023	2022
E) ACCRUED EXPENSES AND DEFERRED INCOME		
Total	19.119.871	19.552.402
PROFIT		
BREAK-EVEN		

MANAGEMENT REPORT

Management accounts drawn up in accordance with the following format pursuant to annex 1 of the Min. Lav. Pol. Soc.
5/03/2020

CHARGES AND COSTS	2023	2022
A) Outgoings from general interest activities		
1) Raw materials, consumables and goods	13.426 €	22.497 €
2) Services	429.172 €	449.054 €
3) Use of third party assets	1.591 €	90 €
4) Human Resource	934.787 €	966.937 €
5) Depreciation		319 €
6) Provisions for risks and charges		
7) Sundry operating expenses	7.638.490 €	8.147.901 €
a) sending projects	5.134.103 €	5.004.880 €
b) sending projects	2.493.576 €	3.136.095 €
8) Opening inventories		
Total	9.017.466 €	9.586.799 €
B) Costs and expenses from other activities		
1) Raw materials, consumables and goods		
2) Services		
3) Use of third party assets		
4) Human Resource		
5) Depreciation		
6) Provisions for risks and charges		
7) Sundry operating expenses		
8) Opening inventories	4.290 €	4.766 €
Total	4.290 €	4.766 €
C) Costs from fundraising activities		
1) Charges for regular fundraising	50.330 €	18.360 €
2) Charges for occasional fundraising		
3)Other Charges		
Total	50.330 €	18.360 €
D) Costs and charges from financial and asset activities		
1) On bank relations	6.228 €	5.176 €
2) On loans		
3) From Building Asset		
4) From Other Asset		
5) Provisions for risks and charges		
6) Other Charges		
Totale	6.228 €	5.176 €
E) General support costs and charges		

CHARGES AND COSTS	2023	2022
1) Raw materials, consumables and goods	9.755 €	4.360 €
2) Servicies	161.098 €	137.823 €
3) Use of third party assets	5.276 €	4.302 €
4) Human Resource	338.709 €	406.333 €
5) Depreciation	24.466 €	15.157 €
6) Provisions for risks and charges		
7) Others Charges	7.601 €	2.661 €
Totale	546.905 €	570.636 €
Total charges and costs	9.625.219 €	10.185.737 €
Imputed costs and income		
Imputed costs		
1) From activities of general interest		
2) From different activities		
Totale		

¹ Notional costs and income: optional inclusion.
What is shown in this statement must not have been included in the cash flow statement.

INCOME AND REVENUE	2023	2022
A) Revenue from activities of general interest		
1) Income from membership fees and founders' contributions	1.040 €	520 €
2) ncome from members for mutual activities		
3) Revenues from services and sales to associates and founders		
4) Liberal donations		
5) Income from 5 per mille	11.150 €	11.672 €
6) Contributions from private entities	504.353 €	491.209 €
7) Revenue from services and sales to third parties		
8) Contributions with public entities	8.642.581 €	9.240.113 €
9) Income from contracts with public entities		
10) Other revenues, income and earnings	407.874 €	355.043 €
11) Closing inventories		
Total	9.566.998 €	10.098.557 €
Surplus/deficit general interest activities (+/-)	549.531 €	511.758 €
B) Revenues, income and income from other activities		
1) Revenues from services and sales to associates and founders		
2) Contributions from private entities		
3) Revenues from services and sales to third parties		
4) Contributions with public entities		
5) Income from contracts with public entities		
6) Other revenues, income and earnings	4.609 €	2.491 €
7) Closing inventories	2.157 €	4.290 €
Total	6.766 €	6.781 €
Surplus/deficit from other activities (+/-)	2.476 €	2.015 €
C) Revenues, annuities and income from fundraising activities		
1) Income from regular fundraising	68.937 €	111.178 €
2) Income from occasional fundraising		
3) Other income		
Total	68.937 €	111.178 €

INCOME AND REVENUE	2023	2022
Surplus/deficit fundraising activitiesi	18.608 €	92.818 €
D) Revenues, income and gains from financial and capital assets		
1) From banking relations	7 €	1 €
2) From other financial investments	1.250 €	1.250 €
3) From Building Asset		
4) From Other Asset		
5) Other income		
Total	1.257 €	1.251 €
Surplus/deficit financial assets and assets (+/-)	-4.971 €	-3.925 €
E) General support income		
1) Income from seconded personnel		
2) Other general support income		
Total	- €	- €
Total income and revenues	9.643.958 €	10.217.767 €
Surplus/deficit before tax (+/-)	18.738 €	32.030 €
Taxes	15.976 €	17.732 €
Surplus/deficit for the year(+/-)	2.762 €	14.298 €
Imputed income		
1) From activities of general interest		
2) From different activities		
Total		

THANK YOU

Thanks to Unione Europea, AICS, MIUR, MIBAC, Caritorino, Carifossano, Chiesa Valdese, Fondazione LED, Regione Piemonte, The Global Fund, Fondazione Con i Bambini, Apasci, Presidenza del Consiglio, GIZ, CEI, FAMI, KFW, AIG, United Nations Peacebuilding, AMIF



Progettomondo ETS

viale A. Palladio 16
37138, Verona

tel. 045.8102105
fax. 045.8103181

progettomondo.org
info@progettomondo.org

