

A close-up, high-angle photograph of a young child's face, focusing on the eye and forehead. The child has dark skin and hair. The background is a soft, out-of-focus light brown. A teal rectangular box is overlaid on the top right corner.

Annual Report  
2022



**PROGETTOMONDO**



# INDEX

<b>Year 2022 in short</b>	4	<b>Project Table</b>	64
<b>Part I – Our Identity</b>		<b>Part III – Organizational life and networks</b>	
<b>Who we are</b>	9	<b>Communication</b>	71
Vision	9	Web e Social Media	71
Mission	9	<b>Fundraising and more</b>	73
Values	9	The Activities	74
Activities	9	Campaigns	75
<b>Our History</b>	11	The Program	
<b>Structure and Governance</b>	13	“Riportiamoli a Scuola”	76
Social Structure	13	Focus on the Special Projects	78
Human Resources and Welfare	14	<b>Participation and Activism</b>	81
Organizational Chart	17	Volunteers and Local Groups	81
Policies and Procedures	19	Civil Service	82
<b>Stakeholders</b>	21		
<b>Part II – Our work</b>		<b>Part IV – Financial Statements</b>	
<b>Worldwide</b>	24	Balance Sheet	86
<b>Areas of intervention</b>	26	Financial Report	88
Inclusive Economies	28		
The Environment and Climate	32		
Community Health	36		
Participation and Governance	40		
Rights and Culture of Peace	44		
Responsible Migration	48		
Assistance and Integration	52		
Global Education	57		
Stop Discrimination	58		
Start the change	60		
At the school of Progettomondo	62		



# YEAR 2022 IN SHORT



People reached directly

**484.013**



People reached by awareness raising campaigns and activities

**10.716.087**



Stakeholders

**572**



Total budget

**10.217.767 €**



Countries

**14**

Italy, Morocco, Mozambique, Burkina Faso, Niger, Mali, Tunisia, Bolivia, Brazil, Ecuador, Haiti, Honduras, Peru, Nicaragua

## 4 SECTORS, 10 PROGRAMS



### SUSTAINABLE DEVELOPMENT

Inclusive Economies

Community Health

Environment and Climate



### JUSTICE

Participation and Governance

Rights and Culture of Peace



### MIGRATIONS

Responsible Migration

Assistance and Integration



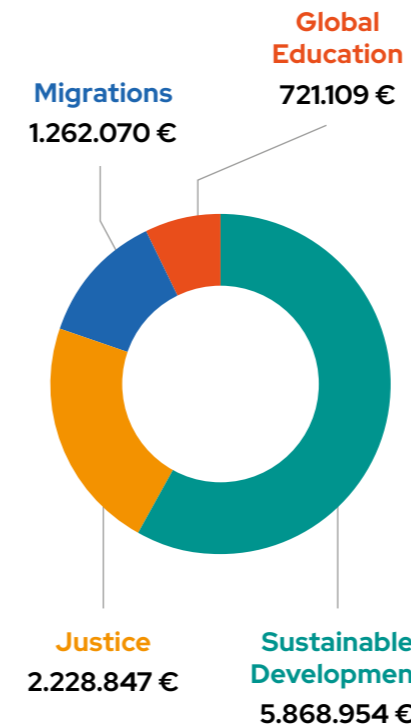
### GLOBAL EDUCATION

Start the Change

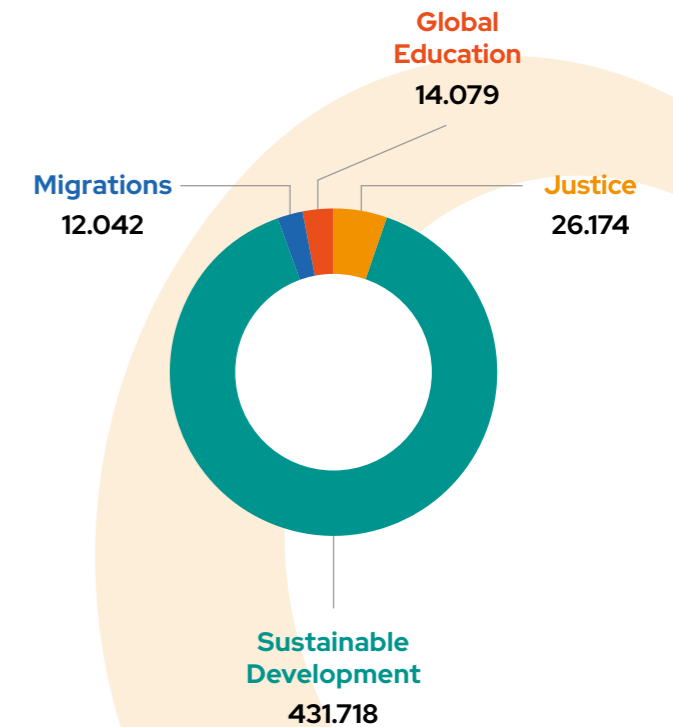
Stop Discrimination

At the School of Progettomondo

## INVESTMENT BY SECTOR



## PEOPLE REACHED BY SECTOR





Diventa cambiamento.

PARTI  
OUR IDENTITY



# WHO WE ARE

## VISION

In our “world project” all people affirm their dignity without distinctions and obstacles to the exercise of their rights.

## MISSION

Progettomondo intends to be an **agent of change**, builder of alliances, promoter of exchanges between people and dialogue between cultures, by affirming the principle of **co-responsibility**. We mobilize to reduce economic and social inequalities within countries and between different areas of the world. We work to ensure that those who suffer from poverty, violence and discrimination, and the new generations, **become leaders of their own development** and contribute to improving the conditions of the societies in which they live and of the global community.

## VALUES

By overcoming the logic of aid dependency, we respond to the needs of the communities and countries where we work, **enhancing existing resources, valuing diversity and achieving impact that lasts over time**.

For these reasons, we work together with local associations and institutions, with other actors of international development cooperation

and solidarity, **by building a partnership system** that shares the same objectives and is committed to achieving them with us. We believe that global phenomena such as climate change, migration and inequalities, in and between countries, affect everyone, and that each of us is called to overcome them. We strongly believe in the value of co-responsibility in order to build a common “world project”.

## ACTIVITIES

We promote projects and initiatives in international cooperation and solidarity in Africa and Latin America, Global Education in Italy and Europe, and awareness campaigns and volunteer experiences, which allow us **to carry out our “world project”**. We always plan and implement our actions together with the partners of the countries and territories where we work. These actions are included in medium and long-term programs aimed at producing long-lasting changes. Currently, we are committed to four areas of intervention: Justice, Sustainable Development, Migration and Global Education.



# OUR HISTORY

Progettomondo is what has been built in more than 50 years of activity.

**1966** It was born in Rome as MLAL, Lay Movement Latin America, as an emanation of Ceial, now Cum (United Missionary Center), with the goal of offering a support network to lay volunteers engaged in Latin America and to foster solidarity with Latin American peoples in Italy.

**1980** It grew to have up to 150 volunteers in Latin America and 56 full-time employees and collaborators working in the offices of Rome and Verona, which then became the sole and current organizational headquarter.

**1972** The organization is characterized from the outset as a nonpartisan organization, which treasures the different ideological positions within it. By gradually increasing its role as a **Non-governmental organization (NGO)** and as a true subject of international development, the Mlal becomes increasingly autonomous in the development of projects. It adopts a **Statute** that formally assigns a specific role for its volunteers within the sectors of intervention, with **recognition by Ministry of Foreign Affairs**.

**1995  
2000** It opens up its work to Africa, starting with Mozambique and then gradually to Burkina Faso, Angola, Congo, Morocco. As such, the organization feels the need to change its name as well, which, without giving up its initial moniker, renames itself Progettomondo.mlal ("worldproject.mlal").

**1977  
1979** Thanks to the new law on International Development, the organization provides itself with a proper structure and can **regularly access public grants**.

**2020  
2021** Additional interventions bring the NGO in **Niger**, and interventions in the field of **Global Education** grow. The need for renewal comes forward. From 2021 the logo and identity confirm a global commitment. The organization gives up the acronym Mlal to become solely Progettomondo (world project). The new payoff is **"Become the Change,"** a call to action addressed to each person.



# STRUCTURE AND GOVERNANCE

## SOCIAL STRUCTURE



### General Assembly

n. 68 members as of 31/12/2022



### Supervisory body

Emanuele Pucci



### External Auditor

Revi & Partners S.r.l.



### President

Mario Mancini



### Board of Directors

Angela Magnino (Vice President)  
Giovanni Cappellotto  
Luisa Casonato  
Marina Lovato  
Michele Magon  
Juliana Maisto  
Danila Pancotti  
Stefano Pratesi

\* The work of the members of the Board of Directors is carried out on a voluntary basis with no compensation or reimbursement of expenses.

## HUMAN RESOURCES AND WELFARE

Progettomondo adopts specific Human Resource policies, made explicit in the "Human Resource Policy and Procedure" (HRPPU). The HRPP is fully consistent with the values and principles that guide the Organization's actions, in the Italian headquarters and in all country offices. The HRPP responds to the values of respect for the rights of working men and women and a broader goal of creating ideal conditions in which work and commitment on the projects and initiatives promoted by the Organization are marked by mutual respect for human and professional growth, adherence to the institutional purposes. These rules are addressed primarily to the employees and collaborators but also to volunteers, consultants, trainees, civil servants.

The Organization aims to promote the professional and motivational enhancement and growth, both individually and in the group, among staff at headquarters and in the country offices, including volunteers and trainees, with the aim to contribute to the achievement of institutional goals in a structured and reliable working environment. To achieve this goal, Progettomondo has structured a specific Human Resources Unit that is responsible for implementing the HRPP consistently with Progettomondo's multi-year strategic planning. The Unit defines, manages and implements strategies, methodologies and actions related to Human Resources management. In addition, the Unit oversees and manages the entire process of selection and training new staff to be included in the Organization.

Progettomondo promotes and enhances the professional development and continuous training

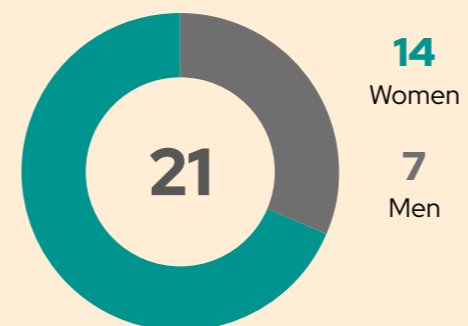
of staff, through training proposals identified independently by staff or by the Heads of the different Units. The Human Resources Unit accompanies the professional development of workers, analyzing their needs and preparing individualized training plans. During 2022, the organizations offered language courses (French and Spanish), courses to strengthen skills in Project Management, Social media Management, Fundraising, Monitoring and Impact Assessment, in addition to regular courses in First Aid, Fire Fighting, Workplace Safety, and Safety&Security courses for staff abroad.

Among welfare actions, an individual counseling service is offered in Italy and abroad to every employee, volunteers, trainees and volunteers in universal civil service to encourage a correct interpretation of the role, to offer support in critical moments and prevent or counteract moments of burn out, and to promote a positive resolution of interpersonal conflicts. Interviews are offered to staff according to an individualized plan, but an on-call desk service is also active. Moments of facilitation of work teams are offered to foster a good working climate.

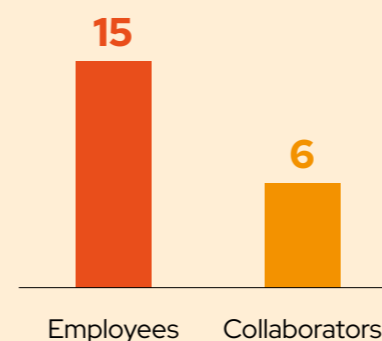
In addition, aware of the commitment and dedication of its staff, Progettomondo gives special attention to work-life balance. After the Covid-19 years, the weekly work organization provides two days of remote working per week. Hourly flexibility, i.e., the ability to manage one's working day with hours partially different from the standard, is guaranteed. Access to the Eastern Fund for partial or full coverage of health care expenses is provided for employees.



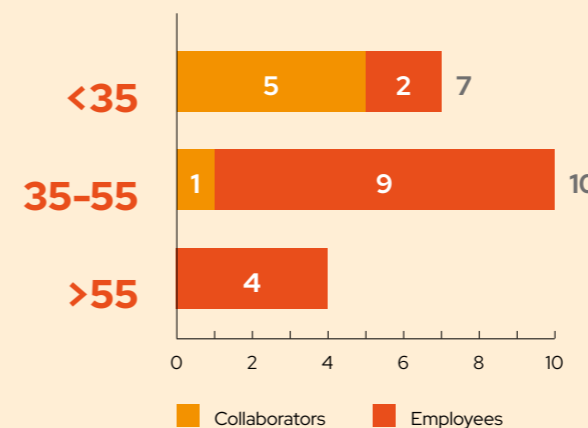
Staff at Headquarters



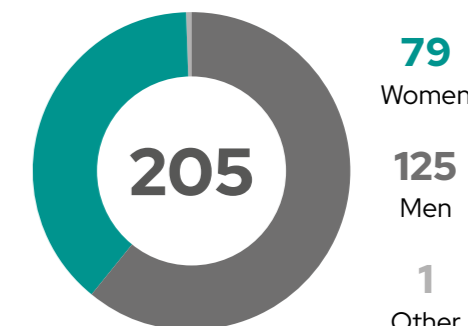
Type of contract



Age groups



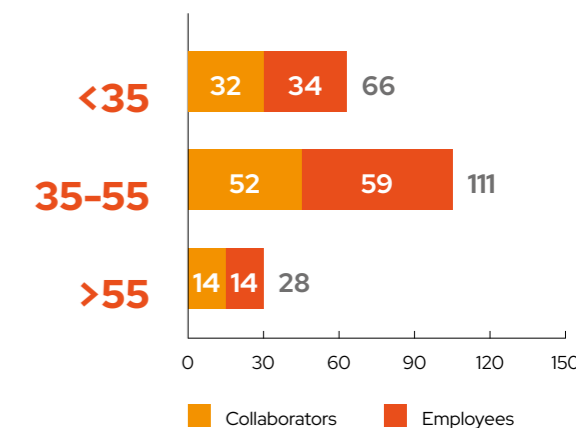
Staff at Country Level



Type of contract



Age groups









## POLICY AND PROCEDURES

Progettomondo has adopted a set of procedures and policies in order to efficiently regulate its management and more effectively pursue its mission, and provide a common language within its organization. During 2022, Progettomondo continued to implement its organizational strengthening program, incorporating two new procedures, the “Protection from Sexual Exploitation and Abuse Policy (PSEA)” and the “Internal Audit Procedure,” into the pre-existing toolkit. The new tools, as well as the constant review and application of our management and accountability system, are the result of both recommendations from our donors and auditors and requests emerging from our willingness to participate in new interventions in the international arena. For each procedure, developed and shared by the staff and approved by the Board of Directors, there is a plan for its dissemination and monitoring, to ensure their correct and widespread application in all countries and in all areas of commitment of Progettomondo.

Policy of Non-discrimination, inclusion and equal opportunity of vulnerable adults and fragile groups

- Code of Ethics
- Environmental Policy
- Safety & Security Policy and Procedures
- Child Protection Policy
- Policy on Monitoring, Evaluation and Learning
- Policy and Positioning on Equal Opportunity and Non-Discrimination
- Policy and Procedure on Communication and Visibility
- Procedure for Project Cycle Management (PCM)
- Procedure for Project Management and Administration
- Procurement Policy
- Procedure for Fundraising
- Policy and Procedure for Human Resources Management
- Procedure on Data Management and Processing
- Procedures for the Prevention of Fraud, Bribery and Risk Management



# STAKEHOLDERS



## People who are part of the organization

- Members
- Employees in Italy and abroad
- Contributors
- Territorial groups
- Volunteers
- Civil Servants, Civil Peace Corps



## Actors of change

- National and international NGOs and CSOs
- Networks, platforms, civil society
- Authorities, officials and other decision makers
- Religious and church entities
- Research institutions and universities
- Mass media and public opinion
- Private companies and social cooperatives



## Types of donors

- Public entities (ministries, regions, provinces, etc.)
- Foundations and private entities
- Individuals



## Actors related to services and accountability

- Regulatory and supervisory bodies
- Financial and banking sector
- Providers
- Legislators



## Governance

- Board of Directors
- Supervisory body
- Auditors



**PART II**  
**OUR WORK**

# WORLDWIDE



Countries and registered offices

## Italy

Viale A. Palladio 16,  
37138, Verona

Countries and registered offices

## Latin America

### Bolivia

Calle Lisímaco Gutiérrez, 594,  
La Paz - Bolivia

### Brazil

Rua Ocidente, N° 578,  
Olinda (PE) - CEP: 53240-101

### Ecuador

Calle California Alta E15-41 y  
Pasaje B San Isidro  
de "El Inca", Quito

### Haiti

Impasse Pétion 29,  
Puits Blain 4, Pétion-Ville

### Honduras

Barrio Guadalupe Sendero  
Atima 3 y 4 avenida,  
Casa No.1523, Tegucigalpa

### Perù

Jr. Larco Herrera n. 1419-A,  
Magdalena de Mar - Lima

### Nicaragua

Countries and registered offices

## Africa

### Burkina Faso

Rue de Maanka Ouagadougou,  
Zone du Bois, BP 1943

### Mali

Immeuble Mgr Jean Marie CISSE  
- Hamdallaye ACI 2000, BP 298 -  
Bamako

### Morocco

10, Lot Qods Hay Ghita -  
Beni Mellal

### Mozambique

Rua Comandante Augusto  
Cardoso 53 r/c, Maputo

### Niger

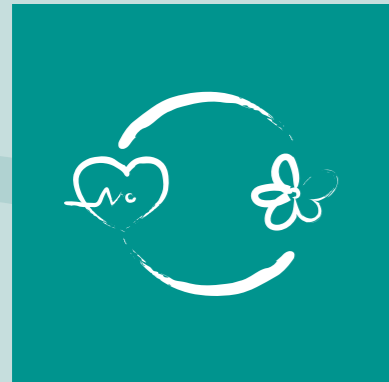
Quartier Dar Es Salam,  
lotissement Nord-Ouest ORTN,  
Parcelle N°L de l'ilot 7287,  
BP 10503 Niamey

### Tunisia

12, rue Canada, 4e. etage,  
N° E3, Le Belvédère, Tunis

# AREAS OF INTERVENTION

## SUSTAINABLE DEVELOPMENT



---

**Inclusive Economies**

---

**Community Health**

---

**Environment and Climate**

---

## JUSTICE



---

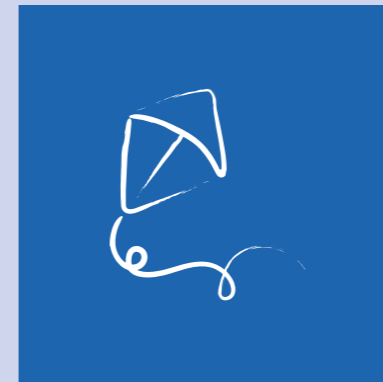
**Rights and Culture of Peace**

---

**Participation and Governance**

---

## MIGRATIONS



---

**Responsible Migration**

---

**Assistance and Integration**

---

## GLOBAL EDUCATION



---

**Start the Change**

---

**At the School  
of Progettomondo**

---

**Stop Discrimination**

---



# INCLUSIVE ECONOMIES

The Program seeks the **economic empowerment of families, groups, associations and communities that live in fragile contexts characterized by economic poverty, conflict, environmental threats and exclusion.** It promotes an inclusive economy oriented toward the capacity to adapt to climate change and the sustainable management of natural resources, in an effort to foster territorial development and food sovereignty.

The key approaches of the program are **women's empowerment and gender equity, youth leadership** and intergenerational relations, **support for families and communities affected by forced or voluntary migration.**

The Program works predominantly in rural contexts, in arid and semi-arid areas or in rainforests threatened by deforestation, but also in peri-urban locations around small and medium-sized cities.

The Program currently operates in Haiti, Burkina Faso, Niger, Morocco, Bolivia, Peru, Brazil and Nicaragua.



Active Projects

7



Stakeholders

111



People reached

144.284



Investment

2.912.580 €

© Mirko Cecchi

In **Burkina Faso** and **Niger** Progettomondo intervenes through the binational project *"Ameliorons nos vies"* in the Northern, Sahel and Tillabéry regions, with actions directed at developing the livelihoods of the most vulnerable population, such as the poorest families, the family of internally displaced people and the host families. The actions promoted concern the expansion of agricultural means of subsistence, with the rehabilitation of degraded land and the enhancement of productivity of community farmlands, for the production of goods for self-consumption and for the generation of income from agricultural surpluses. The strengthening of rural associations, achieved through the participation of cooperatives and other productive groups, represents an element that must ensure the continuity of the initiatives. The intervention of Inclusive Economies in these areas is part of a broader effort to support the resilience of communities particularly exposed to humanitarian crises, which is therefore being implemented in conjunction with other actions.

As part of the Inclusive Economies Program, in **Haiti** Progettomondo supports **the productive chains of communities and households that exposed to nutritional and food insecurity** by combating the root causes of hunger through an inclusive strategy with a community-based approach. The organization acts in the field of the sustainable management of the environment and the support of agricultural production through product diversification, access to credit and diversification of family income. Progettomondo works specifically in the municipalities of Anse-Rouge and Terre Neuve, in the department of the Haute Artibonite, two municipalities that have among the highest rates of acute and chronic malnutrition in the entire country. The Program also encourages the enhancement of the participatory efforts of citizens in the better and more responsible management of the territory's natural resources, through the promotion, by institutional actors and the Haitian civil society, of innovative mechanisms of

local governance for the territorial development. In **Morocco**, in synergy with the Moroccan employment system and local associations of the civil society, on-the-ground workers have raised awareness among 129 young people by suggesting job offers best suited to their skills and by helping them prepare for interviews. Eight of them have obtained a job, fifteen are developing their business plan and one has already started their microenterprise thanks to a national youth entrepreneurship incentive program. In addition, five women willing and motivated to get involved will be engaged in the opening of a cooperative at the end of a literacy course.

In **Peru** and **Bolivia**, as part of the binational project *"Tessendo la Solidarietà"*, Progettomondo has accompanied the actors in the alpaca fiber supply chain, from breeding to the packaging and the sale of textile handicrafts products. Protagonists of the projects, which has ended in March 2022, are 1595 South American camelid farming families and 1402 textile artisans from the Andean highlands, living mainly in communities at an altitude of 4,000 m above sea level. Central focus of the Project was the sustainability in each of its declination:

- Environmental, ensuring and environmentally sustainable supply chain, environmentally and animal friendly;
- Social, aiming at the organizational strengthening, at gender equity, including through the activation of incentive funds targeted at women, at the identification of forms of self-protection and respect for the rights of farmers and craftswomen;
- Economic, ensuring the right price at national and international markets of both the raw material and the finished handicrafts products.

In the breeding sector, in both countries, the alpaca genetic improvement program was initiated with the aim of achieving high standards of fiber fineness, which led to the emergence of model breeding centers. Good practices of mechanical shearing, which allows a better fiber uniformity and ensures the ani-



mal welfare, were also implemented. The project introduced the classification of fibers, which provides and added value to the sold raw materials, and a traceability protocol has been created on the principles of the Responsible Alpaca Standards (RAS), a new certification that was obtained by the two project partners in the livestock sector. The textile handicraft sector, both in Peru and Bolivia, scholarships, training and workshops have been activated, organized with national and international teachers and designers who proposed new trends of fashion by interweaving them with the cultural and ancestral aspect of the Andean textile techniques. From this, new lines and collections of textile products hand-crafted were created from the alpaca fiber, which have been presented to the national and international market, both through trade fairs and through the e-commerce platforms implemented as part of the project. The intervention of Progettomondo was aimed at increasing the family income of the project stakeholders, while respecting the environment and strengthening the organizational foundations.

In **Brazil**, which with the election of Lula to the presidency seeks to remedy the social and environmental disasters of the past five years, the support to a total of 444 small farmers in Pernambuco, Paraiba and Acre continued even in 2022. With the access to small funding provided by three solidarity rotating funds, the intervention made it possible to enhance the production and marketing of sustainable agricultural products. Thus, it has been guaranteed a decent income to young people and to the most fragile populations and a concrete action against climate change. In **Nicaragua**, the PROCES-Progettomondo Program supported 25 Nicaraguan students expelled from public universities in Nicaragua and forced to exile in Costa Rica. The program aims to safeguard their lives and physical integrity so that they can equalize their studies and enter in the University of Costa Rica. The students enrolled in the Program were 80, of whom 25, in particularly vulnerable conditions, were selected for scholarships for food aid and university-related expenses for a period of one year. These scholarships were fully funded by Progettomondo.

People reached  
**144.284**

- 5.928 producers
- 2.388 textile craftswomen
- 4.540 women members of rural associations
- 114 community representatives and leaders
- 10.544 people in a state of food insecurity
- 120.770 members of rural communities

Implemented activities

- 114** people trained on planning and managing food safety plans
- 7** regional and local rural plans developed
- 10** wells constructed/rehabilitated
- 11** enterprises involved in the creation of opportunities of economic development
- 422** cooperatives involved in the production chains
- 175** young people have received a coaching service for the labor market

Social change achieved

- 300.650** hectares reclaimed for the sustainable agriculture in Haiti
- 10.544** people in a state of food insecurity have benefited from new agricultural supply chain in Haiti
- 18.915** people have improved their livelihoods in Burkina Faso and Niger
- 2.388** craftswomen have increased their monthly production from their textile activities in Bolivia
- 4** new international contracts have been signed by the craftswomen in Peru and Bolivia





## ENVIRONMENT AND CLIMATE

The “Environment and Climate” Program represents one of Progettomondo’s key commitments, carried out both in a specific way, through targeted projects, as well as in a cross-cutting manner, through integrated interventions or related sectors. The objective of the Program is the **improvement of the quality of life for people living in fragile ecosystems or threatened by harmful effects of unregulated urbanization or other actions of exploitation of natural resources**. The cross-cutting approaches are **the mitigation and the adaptation to climate changes** and the strengthening of the role of **environmental oversights by the organized communities**. The Program is targeted to rural and urban-degraded populations, who see their health conditions and development opportunities threatened, precisely because of the degradation of the environment. This includes working in synergy with community actors of public entities and private sector, by strengthening their role. At the moment, the Program is active in Mozambique, Haiti and Brazil

	
Active Projects	Stakeholders
<b>4</b>	<b>21</b>
	
People reached	Investment
<b>26.548</b>	<b>542.629 €</b>



and significant experiences have been carried out in Bolivia and Peru.

**Mozambique**, a country at the bottom of the Index of Human Development, is particularly affected by extreme events related to climate change. It is therefore essential to invest in the promotion of good environmental and land protection practices. In 2022, the city of Nampula has been affected by the tropical storm *Ana* and the tropical cyclone *Gombe*. Progettomondo’s methodology of intervention is two-fold. On one hand, the aim is to strengthen the capacity to **manage the municipal solid waste** through the promotion of integrated and sustainable management approaches that also involve privates and civil society. On the other hand, the aim is to **promote the behavioral change among the population**, with environmental education campaign and resource enhancement initiatives, starting with waste recycling. In 2022, in the cities of Beira and Nampula, technical assistance and management capacity building activities have been continued by the municipal solid waste management authorities and agencies. A total of 118 municipal officials have participated in training courses and educational events and 5 offi-

cials of Nampula (EMUSANA) have participated in a training exchange in the city of Beira. **The optimization activity of the urban and peri-urban routes** is currently ongoing in both cities. A training of the municipal staff on the use of an inclusive smart city platform (MOPA) that stores, analyzes and distributes reports submitted by practitioners, public authorities and civil society through a free mobile application and an accompanying web site. In the **city of Beira**, 8 informal collection operators have been formalized and, through a commercial license for the activity, will be able to formally deal with the buying and selling of waste and will thus see their work valorized also in relation to the business and micro-business to which they sell the waste collected and separated at source. The **design of the first phase of the Composing Center (CECOM)** regarding the soil stabilization works preparatory to the construction of the Center **has been completed**, while the design of the second phase is underway. Also, during 2022, 2 containers carrying all the equipment for the lunch of the Composting Center arrived on site. In the **city of Nampula**, technical studies on the **acquisition of the environmental li-**



**cense for the Nampula landfill** have been completed. This important achievement will be preparatory to any infrastructure investment. Systems and tools for the waste visualization (e.g., reporting through the MOPA platform) have been introduced, offering possibilities for route efficiency. Regarding the awareness campaigns, 1 campaign was implemented involving the 2 most populous city neighborhoods of the city of Nampula (of about 150 000 people). In **Haiti**, the advocacy capacities of civil society organization are strengthened so that they are able to **influence on environmental policies** and on the construction of municipal and national plans that include climate change mitigation and adaptation measures. Progettomondo intervenes in particular in the department of Centre through training and awareness-raising activities aimed specifically

at young people on the subject of environmental management and valorization and treatment of solid waste (in particular organic waste and plastics). The organization raised awareness among the population of 13 municipalities in the department on the issues related to the causes and impacts generated by climate change. On the level of policy impact and advocacy, the program promotes the institutional, administrative and organizational strengthening of local civil society organizations in the 13 municipalities of intervention, their networking at the departmental level to discuss and prioritize civil society issues and demands on the territorial environmental management and the fight against climate change. The aim is to promote dialogue with departmental public authorities in policy making, allocation of funds and monitoring in their actual use.



People reached  
**26.548**

- 25.000 citizens of urban areas
- 1.296 students
- 244 representatives of local entities
- 8 waste collection operators

**People reached by the campaigns:** approx. 150.000



Social change achieved



About **80%** of the population of the Esturro district (23.210 inhabitants) in Mozambique have benefited of a door-to-door waste collection



The municipality of Beira in Mozambique has dedicated municipal budget resources in an urban neighborhood for the recycling collection



**8** waste collection operators are able to formalize their own business activity in Mozambique



**2.847** hectares have been protected in Haiti



**53** civil society organizations have actively participated in environmental policies in Haiti



Implemented activities

**123** municipal officials trained on waste management

**1** design of Phase II of the Center of Composting

**1** new digital instrument of waste reporting

**378.916** fruit and forestry trees planted





# COMMUNITY HEALTH

The Program aims to **improve the health status of vulnerable populations – particularly children aged between 0 and 5 years and pregnant and lactating women** – who live in rural areas of high-risk countries. The areas of intervention are **the contrast to acute and chronic malnutrition and the fight against paludism**. The approach is that of the **community epidemiology**, gained through years of experience in different settings, which puts the community at the center in the prevention and taking charge of relevant health problems and aims at strengthening the community systems in health governance. Therefore, the program pursued a systemic approach in which the actions are clearly aligned with the national priorities and are directed to contribute to the implementation of national, regional and local health plans. The Program is currently operating in Burkina Faso and Niger.

In the field of the **fight against malnutrition**, in 2022 Progettomondo intervened in the Northern, Sahel and Cascades regions of Burkina Faso, mainly in rural

	
Active Projects	Stakeholders
<b>6</b>	<b>21</b>
	
People reached	Investment
<b>260.886</b>	<b>2.413.744 €</b>

areas and villages, by implementing activities included in national health programs, by promoting **good breastfeeding and nutritional practices**, including the proper nutrition of pregnant women and mothers, the provision of integrated service packages, the community-based intake of malnutrition cases and the support to the referral system for reported cases. During 2022, we have carried out 4 projects on the issue of fighting malnutrition – *Garantiamo il futuro, Miglioriamo le nostre vite, La salute vien mangiando, Nutriamo il futuro* – in 9 health districts, 152 health centers, 736 villages in 38 municipalities, involving 52 community-based organizations, as well as health workers and community health officers, by strengthening their role in prevention and taking charge.

The main target group is **pregnant and breastfeeding women**, who are involved in Child Nutrition Good Practice Learning Groups (Gaspa), in which training, awareness raising and promotion of good practices in breastfeeding and weaning, feeding and nutrition of children aged between 0 and 5 years, have been realized by community health agents, promoters of CBO and health workers. The awareness raising and the correct information is also directed to husbands/men family members to raise the level of consciousness and to empower the men.

Another important axis of work is **the supply and distribution of micronutrients**, in particular enriched flours and supplements, which is carried out by the direct participation of health agents with the supervision of health officers. Other relevant activities concern the development of subsistence food production at the household and village level, with planting products that supplement the food diet and the raising of farm animals, to which cooking classes are always accompanied.

The theme of **community nutrition governance** involves the implementation of moments of decision-making and sharing among representatives of the villages involved, religious and community leaders, local authorities and health workers, in order to define



actions directed towards sustaining the programs in place and taking responsibility according to their resources, skills and attributions. In addition, a constant work is carried out to align with national health policies, for which Progettomondo’s permanent participation in technical tables with regional health directorates and health districts, the sharing of statistical data and analysis of national health reports on combating malnutrition with the Ministry of Health and in nutrition clusters are qualifying moments of the Program.

The project *“Amerliorons nos vies”* is realized in the malnutrition fighting component also in the department of Ouallam, in the Tillabéry region of Niger, with the action conducted on the ground by international partners.

On the theme of **the fight against malaria**, Progettomondo operates at national level to foster and strengthen the system of community governance and takeover by Community Based Organizations in the proper and efficient implementation of malaria prevention actions, such as raising awareness to the population and the distribution and correct use of **mosquito nets** impregnated with insecticide (milda), with special attention to pregnant and lactating women and children under 5 years old.



During 2022, we have carried out 2 projects; the Palu project, of national scope under the National Program to Combat Paludism, funded by the Global Fund through the Ministry of Health, with all 13 regional health directorates, 70 health districts, 2 000 Health Centers and 227 Community Based Organizations. The project "Tutti contro la malaria" provides a specific action in 19 health districts in the regions of Boucle de Mouhoun, Cascades, Centre Ouest, Centre Sud and Nord, to strengthen the community governance in the management of anti-paludism programs. Also in 2022, the areas of intervention of the Community Health Program in Burkina Faso has witnessed a deterioration of security conditions, particularly in the Northern and Sahel regions, where the

actions of armed groups produce a strong impact in terms of service delivery, thus with the consequent closure and limitation of health centers and the increase in the exposure of vulnerable groups, including pregnant and breastfeeding women and children. In other regions, such as the Centre Ouest, Centre Sud, Sud Ouest and Cascades, the number of displaced populations have seen an increase, leading to a restructuring of health services and new challenges, including socio-cultural ones, that force a review of the intervention strategies. Hence, there is an increasing need to be prepared to adopt diversified approaches (e.g., Surge and RRM) to respond in an effective way to ensure the right to health of the most vulnerable populations within the framework of an improved health system response.






  
People reached  
**260.886**

-  121.041 malnourished children
-  94.453 pregnant and breastfeeding women
-  37.295 rural community members
-  8.097 health operators and staff
-  **People reached by the awareness-raising campaign:** approx. 150.000

  
Implemented activities

- 116.722** children have received a free screening service for malnutrition
- 57.233** trained people
- 47** new local services against malnutrition have been activated
- 36** health centers have received new equipment
- 12.689** kg of enriched flour have been distributed
- 4.868** hygiene kits have been distributed
- 2.580** malaria prevention kits have been distributed

  
Social change achieved

-  **73%** of people at risk of malaria in the intervention areas sleep under a mosquito net (44% before project start)
-  **89%** of children in the intervention areas sleep under a mosquito net (67% before project start)
-  **94%** of people reached by malnutrition interventions in Niger reported an improvement of their nutritional conditions
-  **25,6%** of families reached in Burkina Faso have adopted good food and nutrition practices
-  **83%** of children 0-6 months reached in Burkina Faso have received exclusive breastfeeding



## PARTICIPATION AND GOVERNANCE

The Program aims to strengthen the functioning of democratic mechanisms for decision-making at the local and national levels in contexts threatened by conflict, institutional instability and low participation of civil society in the public sphere. Approaches related to capacity building of civil society oriented to lobbying, advocacy, participation and the nexus between peace and development are adopted, particularly in contexts characterized by structural violence. These bodies include: traditional, religious,

sectoral or broadly understood representative associations, indigenous organizations, women's associations, grassroots movements, environmental advocacy fronts, human rights bodies and cultural associations. The principle of prior consent in making decisions that impact the physical space, customary rules or socio-cultural values of communities turns out to be fundamental.

Social accountability is also applied, geared toward building accountability that is based on the commit-

ment of civil society organizations to demand accountability from public authorities with respect to the management of common goods and the state budget. The Program is currently intervening in Haiti, Burkina Faso, and Niger.

In **Burkina Faso** and **Niger**, Progettomondo works in contexts that are experiencing a steady deterioration in security conditions, adding to structural problems of trust by the local population in public institutions, and thus a weakening of democracy in general terms. In recent years, the escalation of violence by non-state armed groups of jihadist origin and the repressive response of law enforcement agencies has had an impact on forms and spaces of participation and representation, particularly in rural communities. In addition, the phenomenon of forced population displacement, which has exceeded two million people in the two countries, has resulted in a dismantling of spaces of governance and in several areas the suspension of the provision of public services. In addition, in Burkina Faso there were two coups in 2022, one in January to remove elected President Kaboré from office, and one in September where the parliament was replaced with an Assembly of appointees and elected local authorities replaced by appointed ones. Nonetheless, Progettomondo's work continued in 2022 on strengthening governance and promoting political participation, particularly the participation of women, youth and community leaders, in several regions of Burkina Faso (South West, North, Hauts-Bassins, Cascades) and in Niger (Ouallam department). Within the project "Ameliorons nos vies!", 8 Multisectoral Committees of Civic Vigilance were formed and are currently operational, in 6 municipalities in Burkina Faso (North region) and 2 municipalities (Ouallam and Tondikiwindi) in Niger, with training and support actions for consultation between organized population and authorities. The Committees are geared toward strengthening the management of public services through the role of community actors, including religious and traditional leaders,



community-based organizations, working on the theme of democratic leadership, the establishment of consultation and rapprochement paths between local authorities and the population, including by mobilizing resources for education and health initiatives. The project "Jeunes Citoyens Engagés" was implemented in Burkina Faso in 7 municipalities in the Hauts Bassins and Cascades regions, promoting civic education pathways in 25 high schools and 6 youth gathering spaces, and for community and religious leaders, members of 30 youth associations, geared toward political participation and incidence in local spaces. The training was accompanied by dialogue tables, awareness-raising campaigns and support for the establishment of agreements with local authorities that directly involved more than 20.000 people. Finally, the *Femmes levez vous!* project carried out in the Southwest region was mainly concerned with the political training of young women to build pathways for participation in political life and raise the



Active Projects

4



Stakeholders

22



People reached

16.836



Investment

257.495 €



percentage of women in political parties and running for office, as well as strengthening lobbying skills and political advocacy to promote women's rights and gender equity in public policy. Four civic oversight committees on women's rights have been formed, 60 leaders trained, and political awareness and education activities have involved more than 3.000 people, including men.

In **Haiti**, in an uncertain scenario economically, politically and security-wise, Progettomondo and its partners decided to stand alongside organized civil society to strengthen its technical-operational and networking capacities. Haitian civil society finds itself paying the price for the almost total absence of the state in a context of growing social and political con-

flict and a health emergency linked to the increasing spread of cholera. The goal of the Program in Haiti, is to encourage and strengthen the democratic process through active dialogue between civil society and local authorities, including the most vulnerable groups, such as women and youth. To achieve this goal, action is taken both at the level of rights holders and duty bearers, through community awareness campaigns, training in human rights advocacy and the strengthening of platforms for the promotion of political and human rights. Progettomondo collaborates with local partner Groupe Media Alternatif, a collective of free and independent journalists fighting for press freedom, the defense and promotion of human rights and democracy.

People reached  
**16.836**

- 6 policy makers
- 422 youth leaders and OSC members
- 110 teachers
- 16.298 students

Social change achieved

- 33** educational institutions integrated educational pathways on active citizenship in Burkina Faso and Niger
- 56** members of organizations promoted active citizenship initiatives in Burkina Faso
- 51%** of people reached by the program in villages of intervention in Niger report improved relations between communities and local authorities
- 81%** of people reached by the program in villages of intervention in Burkina Faso report improved inter-religious and inter-community relations
- 6** policy makers have included the demands presented by civil society in Burkina Faso on the political agenda

Implemented activities

- 22** dialogue initiatives between civil society and public actors
- 2** advocacy campaigns
- 2** strategy documents forwarded to policy makers
- 229** organizations were strengthened
- 336** young people trained
- 110** teachers trained





# RIGHTS AND CULTURE OF PEACE

The Program aims to improve peaceful coexistence among communities and groups experiencing a situation of conflict caused by external or structural reasons, and focuses on the protection and defense of the rights of groups and people exposed to violence of all origins. Progettomondo has always pursued this commitment in different countries around the world, adapting it to changing contexts where violations of fundamental rights occur. The Program primarily targets: adolescents and youth deprived of freedom and in conflict with the law, living in socially fragile contexts; victims and survivors of violence of different origins, including women, children and persons subject to crime; resilient families, particularly women and children, exposed to interreligious, inter-community conflicts and terrorism by non-state armed groups; human rights defenders exposed to threats and violent actions. The Program currently operates in Bolivia, Honduras, Haiti, Morocco, Burkina Faso, and Niger.

In the countries of intervention in Latin America,



the year 2022 can be summarized by two terms: “change” and “revitalization.” In **Bolivia**, Progettomondo has returned to have a stable presence in the Department of Cochabamba, working in close synergy with the Municipal Government and especially with the *Dirección Género, Generacional y Familia* and with the regional authorities and, specifically, with the *Servicio Departamental de Gestión Social (SEDEGES)* of Cochabamba. After about two decades of work in the specific area of tertiary prevention with young people in conflict with the law, Progettomondo opened up to new areas of intervention by promoting youth violence and delinquency prevention activities (primary and secondary prevention) in marginal neighborhoods of Cochabamba. Hence the change, intervening on crime prevention through citizen education and awareness activities and promoting attention and therapeutic support activities for young people, in the area of alcohol and drug abuse. Similarly, as part of the “*Con Buena Razon*” project, collaboration continues with the *Defensoria del Pueblo*, attested National Mechanism for the Prevention of Torture, with which Progettomondo is implementing the Protocols of Attention to Victims of Torture and consolidating monitoring and advocacy mechanisms for regulatory reform and its effective implementation. In Honduras, the “Justamente” project in favor of Honduran minors in conflict with the law and in deprivation of liberty ended in September 2022, but our commitment in the field continues in the framework of the Bolivia-Honduras binational project, mentioned above, “*Con Buena Razon*,” thanks also to the collaboration with the National Institute of the Juvenile Offender (INAMI) and the National Penitentiary Institute (INP). In particular, the project works with the monitoring of prison conditions in juvenile and adult detention centers and in activities to organize and strengthen local civil society in the defense of human rights and the fight against impunity, in close relationship with the National Mechanism for the

Prevention of Torture and Other Cruel, Inhuman and Degrading Treatment (CONAPREV). Progettomondo also completed an Undef funded project against gender-based violence through which it trained 62 legal promoters in 4 municipalities in indigenous areas for the legal attention and guidance of women victims of violence, it trained 51 facilitators for the management and coordination of 4 psychological and social self-help groups at the municipal level, strengthened municipal anti-violence networks, and reinforced social audit mechanisms for monitoring the allocation of public funds for women victims of violence.

The situation in Haiti remains complicated. The country is in a social and political crisis. Uncontrolled inflation has led to an uncontrolled rise in price levels and combined with fuel shortages, the political vacuum left by the assassination of President Moises, and the instability generated by the criminal gangs that control the capital area and surrounding areas make the situation explosive. Despite these difficulties, Progettomondo was able to successfully conclude the “*A Bon Droit*” project in December 2022. The project intervenes in the penitentiary field, consolidating interesting collaborations at the decentralized level with municipalities that house penal institutions for juveniles and adults on their territory, and at the national level with the National Institute of Social Welfare and Research. Progettomondo has contributed to the creation and consolidation of local criminal justice networks, focusing in particular on strengthening Legal Aid Boards, i.e., voluntary organizations for free legal aid for people in conflict with the law or deprivation of liberty.

In Burkina Faso and Niger, Progettomondo has been developing for a number of years a pathway geared toward strengthening community actors, including religious and traditional leaders, teachers, educators, and youth, to counter violent extremism and radicalization and develop methodologies and practices of interreligious and intercommunity dialogue.

© Filippo Mazzi



The main target group of this intervention is youth and students. It works in schools and in the homes of young people in rural and peri-urban areas with educational programs, pedagogical models and awareness-raising actions, which aim to address violence prevention and peaceful conflict management. Conflicts are increasing in recent years due to the actions of non-state armed groups of jihadist origin, adding to new conflicts originating from competition for access to natural resources and land conflicts. Many community outreach activities are carried out through artistic techniques and performances that are more impactful and directly involve young people. Specifically, in 2022 Progettomondo carried out these actions with the projects "Sur le chemins du dialogue" and "Ameliorons nos vies!" in the Hauts - Bassins, Nord and Sahel regions, and in the depart-

ment of Ouallam, Tillabéry Region in Niger, where community-based organizations, Catholic, Christian and Islamic religious associations, community leaders and village representatives participate. In Morocco, with the intention of renewing the restorative approach to crime, Progettomondo consolidated its collaboration with the Ministry of Justice through the signing of a convention to facilitate access to social reintegration activities for parolees. In the same vein, two trainings on restorative practices were carried out for the benefit of workers from 7 local civil society associations and officers from 4 correctional institutions in the Beni Mellal-Khenifra region. About 22 former prisoners and 2 parolees who benefited from the post-prison reintegration program, hosted by 9 socially oriented cooperatives for a 3-month internship.



### People reached

# 9.338

-  633 victims of torture
-  119 women victims of violence
-  134 women activists
-  1.235 youth and adults in conflict with the law
-  5.636 youth and students
-  279 religious and community leaders
-  449 civil society representatives
-  853 social and legal workers and professionals







### Implemented activities

- 38** dialogue mechanisms implemented
- 6** human rights reports produced
- 101** restorative justice and conciliation mechanisms implemented



### Social change achieved

-  **39** community and religious conflicts have been mediated and/or resolved in Burkina Faso and Niger
-  **25** educational institutions have integrated peace education into the educational curriculum +in Burkina Faso and Niger
-  **45%** of judges apply restorative mechanisms in Haiti
-  **4** municipalities in Honduras have established gender-based violence prevention and protection services as a result of our intervention
-  **120** prisoners have benefited from a region-wide career guidance program in Morocco
-  **490** victims of violations and torture have improved access to legal and psycho-social attention services in Bolivia and Honduras





# RESPONSIBLE MIGRATION

In accordance with the United Nations Sustainable Development Goal 10.7 which states “facilitate orderly, safe, and responsible migration and mobility of people, including through implementation of planned and well-managed migration policies”, Progettomondo has made its intervention in the area of Migration one of its priorities in 2022 through the implementation of the **“Responsible Migration” Programme**. With this programme, the organisation intends **to support countries of intervention in the implementation of their migration policies and contribute to the respect of the human rights of the migrant population itself**.

In order to achieve this, the strategy is to work on several levels: that of **developing migration governance in cooperation with institutions** and that of **raising society’s awareness of the risks of irregular migration and the opportunities of the regular one**.

Awareness-raising campaigns for responsible migration target young people in specific, giving them

**access to the information they need** to make informed choices, counteract irregular migration and prevent the risks involved.

In Morocco, a country of departure, transit and return, the migration issue is quite delicate and therefore requires support in several areas. Progettomondo’s 20 years of experience in the country make the organisation a **solid point of reference for public bodies and civil society organisations** involved in the protection, reception and socio-occupational integration of the sub-Saharan migrant population as well as in awareness-raising campaigns on the risks of irregular migration. Moreover, the interventions target young Moroccans who are still attracted by irregular paths, which, if taken, can lead to human rights violations and affect their legal status and integration in the host country.

In continuation of the activities carried out by Progettomondo last year, 10.498 young Moroccans had **greater access to information about the risks of irregular migration and possible legal and safe alternatives**. The educators and animators trained in 2022 involved 6.526 young people, attending high schools and youth associations in the Beni Mellal - Khénifra and Casablanca-Settat regions, in the Educational Pathway. The programme, devised by Progettomondo, aims to develop the youngsters’ potential, critical spirit and capacity for analysis in order to help them realise their life project and rationalise the consequences of their choices on their future, making them **aware and responsible in their choice of migration**. Group work, theatrical performances, film and documentary projections and direct testimonies from returning migrants are some of the most effective **pedagogical tools** integrated within the educational path created for our projects. At the end of the sessions, debate is always encouraged, creating a space for discussion through an inclusive approach, aimed at creating a sense of community.

In the meanwhile, 1.878 boys and girls were orient-



ed on regular migration routes (internships, training, seasonal jobs) through a specific **Bureau de mentorat pour la migration** activated in the regions of Beni Mellal - Khénifra and Tangiers - Tetouan. The bureau provided practical information and a **guidance service on existing legal mobility opportunities** little known to young people. During the awareness-raising meetings, young people were provided with concrete tools such as a **map of legal mobility opportunities** to Italy and Spain. In addition, 34 young people were personally supervised by a **Mobility Counsellor** who eased the knowledge of legal mobility opportunities and the understanding of the eligibility criteria, up to the drafting of CVs, motivation letters and the submission of applications.

At the same time, 1.830 young people had access to concrete and **practical information on job placement opportunities in Morocco and abroad** thanks to the work of the Employment Training Centres set up in the Béni Mellal-Khenitra and Marrakesh-Safi regions. Open days were also organised in universities as an opportunity for training and orientation to the world of work for 523 students.

In raising awareness and spreading information, the use of social media such as Facebook and Instagram









emerged as a good practice, through which 1.158.417 users were reached in one year. Progettomondo continues its **consolidated dialogue with local institutions** for the development of the implementation system of the migration policies launched by the Kingdom in 2013: the NSIA (National Strategy for Immigration and Asylum) and the NSMRA (National Strategy for Moroccans Resident Abroad), aimed at the integration of people with a migration background, the management of migration flows and the strengthening of ties between Moroccans living abroad and Morocco.

Two cross-visits, of a delegation of representatives of Moroccan institutions and one of their Italian counterparts, were organised during the year **to foster the exchange of good practices** and the awareness of the orientations of Italian and Moroccan local authorities (municipalities, provinces, regions) on migration management. In particular, the representatives of Moroccan institutions were familiarised with **migration management models in Piemonte**, a region chosen as a target precisely because it has a high rate of immigrants, especially Moroccans.

  
People reached  
**10.690**

-  10.498 Moroccan students and youths
-  136 representatives from political authorities
-  29 members of local organisations
-  27 teachers
-  **People reached by campaigns:**  
1.158.417

  
Social change achieved

-  **2.600** Moroccan youth improved access to employment and training services in Morocco
-  **68%** of reached young Moroccans stated that the information provided by the project services was useful
-  **54%** of reached young Moroccans states that the availability and reliability of the mentors was excellent
-  **84%** of young Moroccans reached by vocational training are able to identify at least two ways to find a secure job in a region or country other than their country of origin

  
Implemented activities




- 19** new information services implemented
- 1** orientation service concerning existing legal mobility opportunities
- 10.498** young Moroccans participated in information events
- 4** artistic and social events organised
- 10** schools involved





## ASSISTANCE AND INTEGRATION

Although Progettomondo is an international development NGO, its stable presence in some countries inevitably leads it to **intervene in matters of emergency**, which is why it decided to implement the **“Assistance and Integration” Programme**. The organisation, therefore, acts on two complementary levels. On the one hand, in response to migration crises and internal displacement generated by conflict and persecution, the Programme **provides basic services such as the distribution of food kits, clothing, basic necessities and accompaniment for access to medical care**. On the other hand, it also **provides medium to long-term oriented services such as awareness-raising activities and training, aimed at the integration and inclusion of the migrant population itself in the new context**. At the same time, Progettomondo is committed to the challenges arising from the phenomenon of return migration, which is becoming increasingly frequent in some areas of the world. The Organisation is working to ensure that the rights of returning

 Active Projects <hr/> <b>5</b>	 Stakeholders <hr/> <b>27</b>
 People reached <hr/> <b>1.352</b>	 Investment <hr/> <b>626.709 €</b>



migrants are respected and, recognising them as a resource, it is committed to valuing their fundamental contribution to the economic development of the country, **facilitating their integration into the socio-economic structure**. As time goes by, Morocco becomes more and more a host country for people of Sub-Saharan origin, whether they choose the country as the final destination of their migratory route or are only in transit to Europe. The lack of decisive action in the management of migratory flows from the state sets the conditions for the intervention of NGOs and associations in supporting the reception of migrants. In 2022, Progettomondo pursued its activities of **distributing food kits, shopping vouchers, clothes and basic necessities** that benefited 60 irregular migrants and accompanied another 289 people in accessing

health services. In addition to the distributions already generally planned, the organisation was faced with the repercussions of the **Melilla crisis in June 2022**, during which those who tried to cross the Moroccan border into the Spanish enclave were turned away and driven back to rural areas in the country's hinterland, including Beni Mellal, Progettomondo's headquarters in Morocco. This extraordinary situation required additional efforts in **providing food for 350 people, delivered through two distributions, and medical accompaniment with medical care for 3 people injured during the push-backs**. Humanitarian assistance work is usually linked to awareness-raising activities with information purposes, also aimed at the integration of the migrant population into the Moroccan socio-economic fabric. **In synergy with associations and civil society**



**bodies involved in assistance and first aid**, including the Red Crescent and the Catholic Church, as well as **Provincial Social Security Institutes and the Regional Health Delegation, information and orientation sessions** on topics such as first aid, risks of irregular mobility, services provided by local associations for people with a migration background, and the benefits of community life were held for 858 people of Sub-Saharan origin in 2022. To ensure that a **reception process free of prejudice and xenophobia** and with the utmost respect for human rights is set in motion, awareness-raising work was also carried out through sessions aimed at 80 education and health professionals.

Another phenomenon that requires increasing attention from the state and organisations operating in Morocco is that of **return migration**. There is a steady increase in the number of Moroccans who decide to return home after spending time abroad, usually in Europe, and who, on their return, find it difficult to reintegrate into their community of departure, find work and rebuild their lives. Progettomondo has, therefore, **committed itself to subsidise 59 returning migrants in the creation of their Income Gen-**

**erating Activity**, supporting them in all stages of the process from the definition of the project idea, the implementation of the **business plan**, of all the paperwork and documentation necessary for the start-up, the identification of suppliers guaranteeing the best quality-price ratio, to post-creation monitoring. With the aim of meeting their needs and facilitating their reintegration as much as possible, the organisation provides many additional services to complete the mere start-up of the business such as **training in economics and marketing and financial support in accessing medical care** for the beneficiary or a dependent family member and in **accessing education** for their children. In addition, accompanying services were provided to 17 children, children of returning migrants, in their reintegration into the Moroccan school system through psycho-social and educational support from field workers.


Progettomondo also coordinated a team of experienced local researchers and consultants in the drafting of a **Rights Portability Guide** to enable returning migrants to intuitively access information on how to claim in Morocco rights acquired abroad, such as disability or retirement pensions.




  
**People reached**  
**1.352**

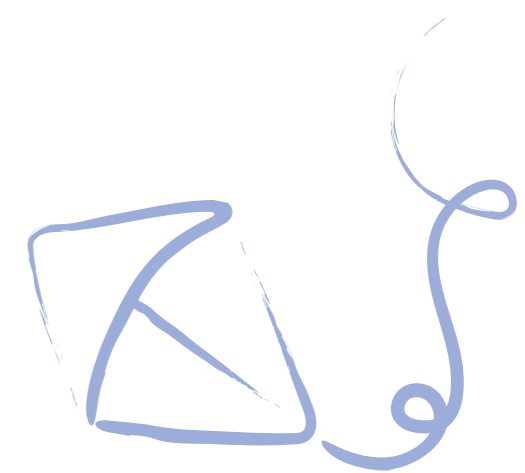
-  1.146 sub-Saharan and returning migrants
-  128 local authority staff
-  47 members of regional authorities
-  31 investors

  
**Implemented activities**

- 56** new guides and training tools to foster inclusion
- 1.146** migrants involved in accompaniment and service orientation activities
- 17** Moroccan CSOs participated in capacity building activities
- 31** Moroccan investors living abroad received information on investment opportunities in Morocco

  
**Social change achieved**

-  **55** migrants improved their economic status and access to basic services
-  **30** local stakeholders implemented assistance activities for migrants thanks to the skills acquired in the projects
-  **100%** of the representatives from the Beni Mellal region reached by the project states that they use the acquired skills in local governance on migration





# GLOBAL EDUCATION

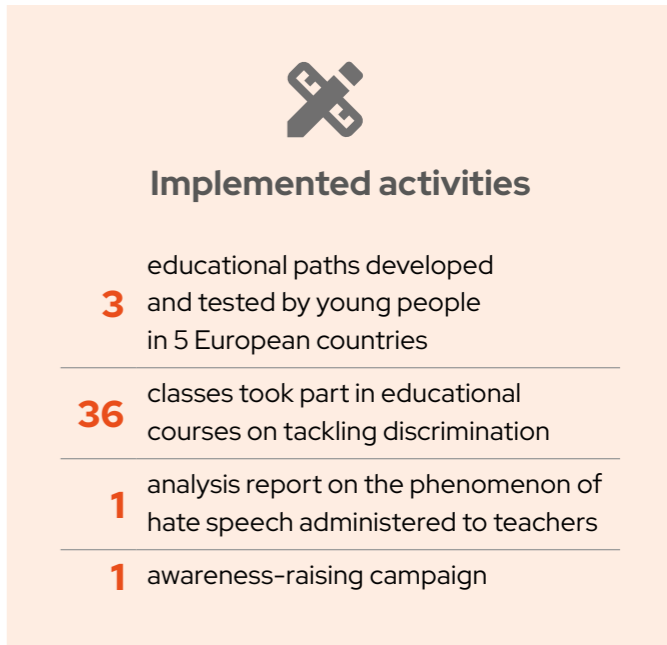


Dublin, 2022. The European States draft the 'European Declaration on Global Education to 2050' outlining a common strategy to strengthen the role of global education in the coming decades. The starting point is an unprecedented level of complexity with respect to global crises and challenges that human beings, living beings and the planet as a whole are facing. The renewed definition goes like this: *'Global education encourages each person to understand, imagine, **hope** and act for a world characterised by **social and climate justice**, solidarity, equity and equality, **planetary sustainability** and **international understanding**. It requires respect for human rights and diversity, inclusion and a life of dignity for all, today and in the future'*. The declaration is not a revolution, but a renewal of the previous Maastricht Declaration; it reaffirms the centrality of certain principles but also introduces some terms that, in the current context, must be well understood and applied. It therefore represents the lens through which to reread the commitments that Progettomondo is pursuing through the three programmes that well embrace national, European and international commitments: to **promote a culture of inclusion**, contrasting all forms of discrimination, of whatever kind and form they may be; to promote an education that can contribute to the growth of **schools that are open to the world and to solidarity**; to **increase opportunities for young people** so that they can exercise their citizenship, in constant dialogue between generations and between past, present and future. Words that draw the way for new alliances, collaborations and the need for shared goals so that global education is effectively interpreted as a right and this declaration as a step in tireless work until the day in which *'all European citizens – in a spirit of solidarity with every person in the world – have access to quality global citizenship education'*.



# STOP DISCRIMINATION

The programme in 2022 pursued the goal of educating for a culture of inclusion, based on combating all forms of discrimination. The capacity-building work of European youth workers who designed, tested and systematised activities to tackle hate speech as part of the European project **'Together. To get There'** continued, confronting and exchanging experiences that saw them confront different forms of discrimination widespread in youth environments. **#Culturestophate** promoted training and educational initiatives in a network with some Italian schools, involving teachers, students and representatives of local organisations. The project also promoted a counter-narrative campaign as a tool to contrast different forms of discrimination. Finally, in 2022, Progettomondo developed a new inclusion strand dedicated to young NEETs through the **We-bLab** project.





# START THE CHANGE

Coaching young people along active citizenship paths characterised the initiatives implemented within the programme. In continuation with the previous year, the development of topics related to **environmental sustainability** and **climate change**, perceived by young people as priorities for the future of their generation, was predominant. Paths oriented towards active citizenship were planned within the **CLIM-ACT** project, in collaboration with several Verona's high schools, and within the **Territories of Solidarity** initiative with *activism days* in which young people are protagonists of change. Another key word of the programme in 2022 was **'exchange'**, nurtured and cultivated above all within the European project **Become**. Exchange, expressed in the encounter between young people from different territories to peer comparison and the development of common ideas, and in dialogue with institutions that can listen and try to find answers to the main challenges identified by young people.

	
Active Projects	Stakeholders
<b>3</b>	<b>25</b>
	
People reached	Investment
<b>147</b>	<b>577.936 €</b>



  
**People reached**  
**147**

-  19 teachers and educators
-  32 students
-  96 young people



  
**Implemented activities**

- 1** active participation route
- 1** position paper produced by the young people
- 6** active citizenship events organised by young people
- 1** service on climate change made available by the students



# AT THE SCHOOL OF PROGETTOMONDO

Global citizenship education promotes a school that can communicate with the territory to raise citizens prepared for global views and with adequate tools to respond to the challenges of their present in a spirit of planetary justice. 2022 was a year characterised by the empowerment of teachers and operators thanks to several projects that provided tools to strengthen their skills in the promotion of digital inclusion (**Di-giEdu4All**) and in the adoption of new methodologies and educational approaches that can integrate education at school with solidarity and intercultural dialogue (**Service2Learn** and **New Brave Cinema**). We have worked closely with many school students in Verona, working through the language of film, thanks to the **African Film Festival**. Finally, we strengthened our commitment to working in support of parenthood within the **Bell'Impresa** project, in order to create educational alliances that can contribute to the growth of communities that are co-responsible in the process of raising minors.

Active Projects	Stakeholders
<b>5</b>	<b>41</b>
People reached	Investment
<b>13.014</b>	<b>89.127 €</b>



**People reached**  
**13.014**

- 1.128 teachers
- 10.326 students
- 1.463 citizens
- 97 parents

**Implemented activities**

- 73** screenings of African films
- 11** training sessions on parenthood support
- 1** handbook on inclusive digital education
- 1** *Service Learning Guidelines*





## PROJECT TABLE SUSTAINABLE DEVELOPMENT

Program	Project	Role	Donor	Country
<b>THE ENVIRONMENT AND CLIMATE</b>	VipMoz - Villes innovantes, propres, résilientes et participatives	P	Enabel	Mozambique
	LimpaMoz	L	AICS	Mozambique
	FED	L	EU	Haiti
	Changement Vert*	P	EU	Haiti
<b>INCLUSIVE ECONOMIES</b>	Tèt ansanm pou grangou kaba	L	EU	Haiti
	Cibo Sicuro	L	Chiesa Valdese	Haiti
	Tessendo Solidarietà	L	AICS	Peru/Bolivia
	Microcredito per agricoltura familiare	L	Solidarity Finance	Brazil
	Movimento donne unite in cammino	L	Special Project	Brazil
	Proces UPF	L	Special Project	Nicaragua
	Babouches	P	EU	Morocco
	ANV - Ameliorons nos vies!*	L	EU	Burkina Faso/ Niger
<b>COMMUNITY HEALTH</b>	ANV - Ameliorons nos vies!*	L	EU	Burkina Faso/ Niger
	No Malaria	L	Gloabl Fund	Burkina Faso
	La sante vient en mangeant !	L	EU	Burkina Faso
	Tutti contro la malaria	L	AICS	Burkina Faso
	Nutriamo il Futuro	L	AICS	Burkina Faso
	Garantiamo il Futuro	P	AICS	Burkina Faso

\* Project active in more than one Program  
L = Lead; P = Partner



## PROJECT TABLE JUSTICE

Program	Project	Role	Donor	Country
<b>RIGHTS AND CULTURE OF PEACE</b>	A Bon Droit	L	EU	Haiti
	Con Buena Razon	L	EU	Honduras/ Bolivia
	Restoring Justice	P	LED	Bolivia
	Restoring Justice	P	EU	Bolivia
	Hope	L	EU	Morocco
	Sur le chemins du dialogue	L	CEI	Burkina Faso
	JustaMente	P	AICS	Honduras
	Addressing women's rights and gender-based violence in Honduras	L	UNDEF	Honduras
	JUNTAS	L	Chiesa Valdese	Honduras
	ANV - Ameliorons nos vies!*	L	EU	Burkina Faso/ Niger
<b>PARTICIPATION AND GOVERNANCE</b>	Changement Vert*	P	EU	Haiti
	Jeunes citoyens engagés	P	EU	Burkina Faso
	Femmes levez vous	L	EU	Burkina Faso
	ANV - Ameliorons nos vies!*	L	EU	Burkina Faso/ Niger

\* Project active in more than one Program  
L = Lead; P = Partner



## PROJECT TABLE MIGRATIONS

Program	Project	Role	Donor	Country
<b>RESPONSIBLE MIGRATION</b>	Safe Journey*	L	AMIF EU	Morocco
	Amal*	L	GIZ	Morocco
	Depomi - Déploiement des politiques migratoires*	L	Enabel	Morocco
<b>ASSISTANCE AND INTEGRATION</b>	Safe Journey*	L	AMIF EU	Morocco
	Amal*	L	GIZ	Morocco
	Depomi - Déploiement des politiques migratoires*	L	Enabel	Morocco
	Ermes 3	P	FAMI	Multi-country
	Integrazioni di ritorno 4	P	FAMI	Multi-country

\* Project active in more than one Program

L = Lead; P = Partner



## PROJECT TABLE GLOBAL EDUCATION

Program	Project	Role	Donor	Country
<b>START THE CHANGE</b>	Become a change maker	L	Erasmus +	Italy
	Territori di solidarietà	L	Self-financed	Italy
	CLIM-ACT! In azione per il clima	L	Cariverona	Italy
<b>STOP DISCRIMINATION</b>	WebLab	P	Erasmus +	Italy
	Together to get there	L	Erasmus +	Italy
	#culturestophate	L	Compagnia di San Paolo	Italy
<b>AT THE SCHOOL OF PROGETTOMONDO</b>	Read Twinning	P	Erasmus +	Italy
	Festival Cinema Africano	L	Self-financed	Italy
	Bell'impresa!	P	Fondazione con i Bambini	Italy
	DigiEdu4All	P	Erasmus +	Italy
	Learning to Serve	P	Erasmus +	Italy

\* Project active in more than one Program

L = Lead; P = Partner

A young woman with long, straight brown hair is looking down at a laptop screen. She is wearing a white t-shirt with a red and black logo. The background is a workshop or laboratory with various metal parts and tools. The lighting is bright, and the overall atmosphere is focused and professional.

PART III

# ORGANIZATIONAL LIFE AND NETWORKS



# COMMUNICATION

## WEB E SOCIAL MEDIA

The online communication of Progettomondo has recorded improvements, both its website and social networks. These have been for some years the main vectors for disseminating the Organization's news, activities and initiatives, as well as in-depth analysis on the news and the local traditions of the countries in which we work.

The contact between the Communication Unit and the country offices is continuous. In countries where the organization has communication experts, the Unit collaborates with them on the production and dissemination of videos and interviews with the local population and staff of Progettomondo. We also relaunch the proposals and initiatives of Italian initiatives and networks close to us and of which we are members.

The opening of the channel on LinkedIn, which dates back to 2021, has begun to bear fruit, the use of Instagram has been strengthened and we aim more accurately and constantly at sponsorships via Facebook.



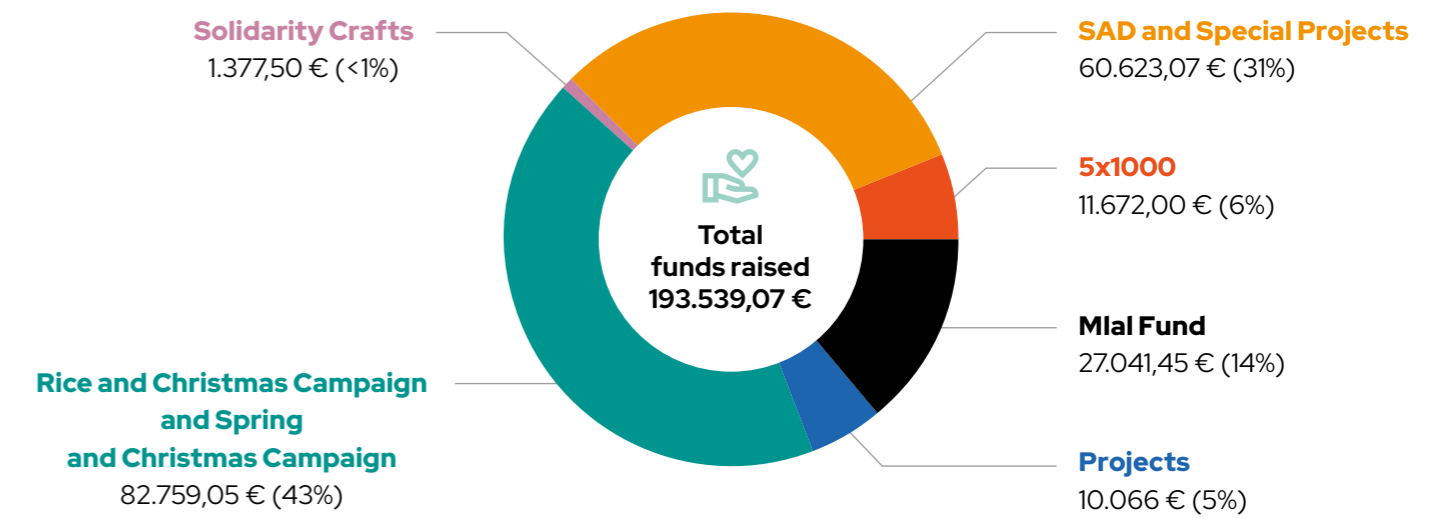
# FUNDRAISING AND MORE

Fundraising does not only mean asking for donations, but also, and above all, **building relationships**. Fundraising activities and initiatives represent a valuable opportunity to meet and involve new fellow travelers in the creation of our “world project”. These relationships bring **funds and resources that allow us to implement our programs and give sustainability to the organization**.

Three part-time people and one full-time person are engaged in the Communication and Fundraising Units. Together with 68 members, volunteers and all supporters, they work every day to make the Organization, its activities and values known.

The year 2022 was marked by two fundraising campaigns and a total donated amount of 193.539,07 €.

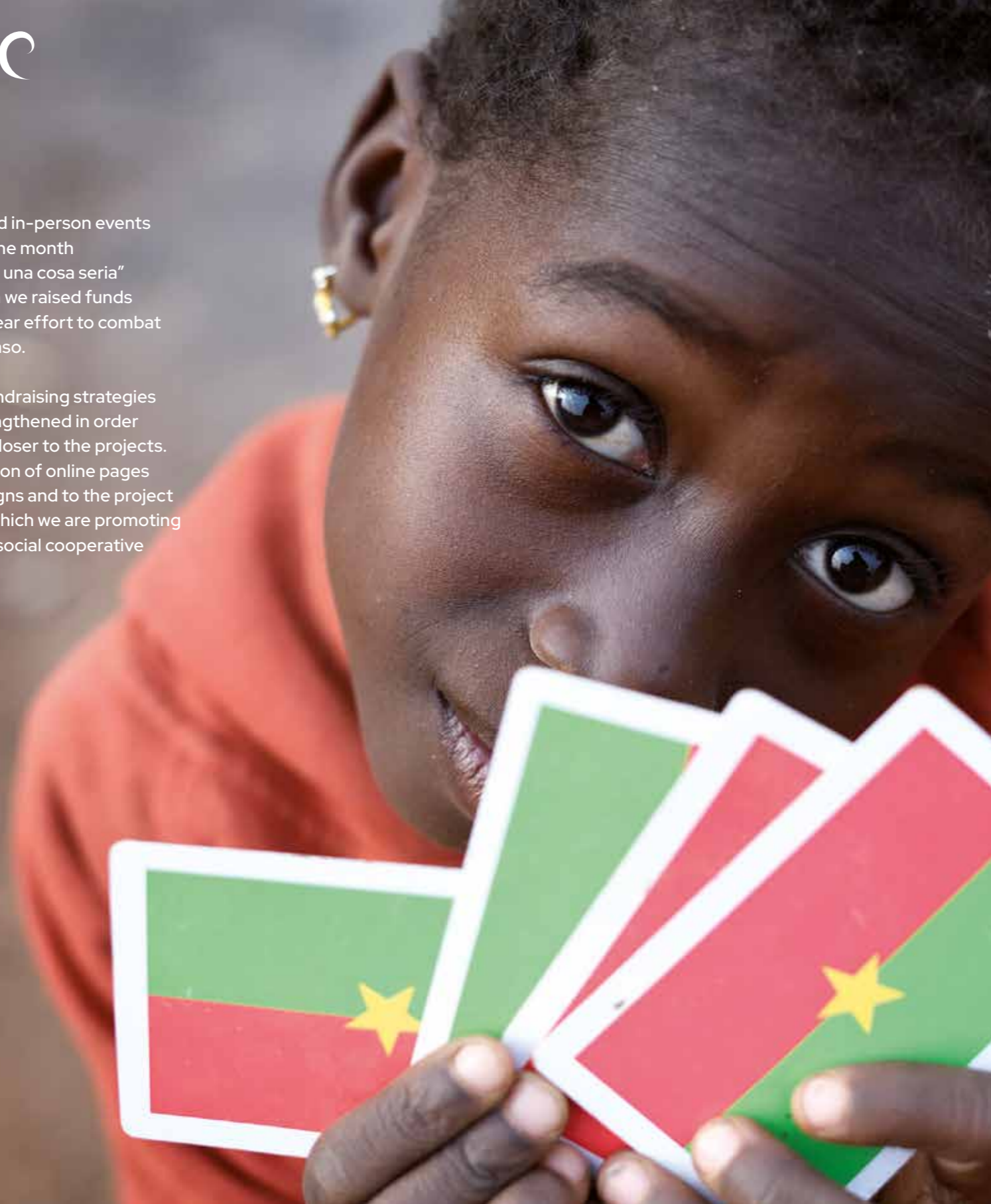
The majority of the funds are derived from funds raised through institutional campaigns, including mailings, which enabled us to raise the 43%. This was followed by liberal disbursements in support of the *Riportiamoli a Scuola* (SAD) program and of the Special Projects (Nicaragua, *Amici di Kenge*) which represented the 31% of the total. Liberal disbursements in support of specific projects and Progettomondo activities (Mlal Fund) contributed for 19%, while solidarity purchases unrelated to campaigns contributed to less than 1%. Donations from 5x1000 complete the sum by 6% of the total. In 2022, the support received in 2021 was confirmed. The proximity of our large donors had an important weight, as did the contributions received to Special Projects. The downward trend concerning donations from 5x1000 is reconfirmed.



## THE ACTIVITIES

During 2022 we organized in-person events and banquets. May was the month of the “*Abbiamo Riso per una cosa seria*” campaign, through which we raised funds in support of the multi-year effort to combat malnutrition in Burkina Faso.

During the year, other fundraising strategies were promoted and strengthened in order to bring our supporters closer to the projects. These involved the creation of online pages dedicated to the campaigns and to the project “*Ecco il Resto*” through which we are promoting the partnership with the social cooperative Agave s.c.s.



## CAMPAIGNS

### ABBIAMO RISO PER UNA COSA SERIA CAMPAIGN

Also in 2022, Progettomondo joined the **campaign promoted by Focsiv** at the national level “*Abbiamo Riso per una cosa seria*” (“We have rice for a serious matter”), through which we pursue awareness-raising on interventions to combat food poverty and, in particular, malnutrition in Burkina Faso.

We raised 10.352,10 €.

### HAITI EMERGENCY CAMPAIGN

In 2022, the school reconstruction project in Haiti has ended.

In the aftermath of the August 14 2021 earthquake, **Progettomondo** took action together with **CISV Torino**, a partner of the consortium in Haiti, in collaboration with **Mlal Trentino Onlus** and the Haitian partner **APRONHA**, to build and fix **four elementary and middle schools** in the municipalities of Les Cayes, Torbeck and Maniche.

The construction work was completed in November, which facilitated the resumption of the educational activities in early December.

A total of 685 € was raised.

### CHRISTMAS CAMPAIGN: ACCENDIAMO IL CAMBIAMENTO (LET'S LIGHTEN THE CHANGE)

This year, our Christmas campaign promoted action for change, focusing on three of our intervention themes: **Education, Justice** and **Community Health**.

Multiple tools were adopted in accordance with the communication unit: campaign videos and posts, letters to donors and a dedicated gadget. As part of the campaign, we involved a number of business and commercial establishments in the area of Verona that gave visibility to the campaign by decorating their spaces.

Compared to the funds raised, some donations related to the 2021 Christmas campaign flowed into 2022, for a total of 28.779,15 €.

Through the 2022 Christmas campaign “*Accendiamo il Cambiamento*” (“Let’s Lighten the Change”) 42.942,80 € were raised.

Overall, in 2022 the funds raised through the Christmas Campaigns were 71.721,95 €.



## THE PROGRAM RIPORTIAMOLI A SCUOLA

**Riportiamoli a Scuola** (“Bring them back to School”) is the program that chronicles Progettomondo’s commitment to ensuring the right to education for boys and girls who are far from their school desks because of the difficult family and social context in which they live. We believe that ensuring the education for as many children as possible is the best tool to help them build their future and the future of the world in which we live. You can find out more about the projects supported by the program on the dedicated page on our website or by writing to [sostegno@progettomondo.org](mailto:sostegno@progettomondo.org).

In 2022, 4 projects have been supported, carried out in collaboration with the local partners in Burkina Faso, Haiti, Morocco and Peru, and funds were raised for a total of 17.563,07 €. Of this, 20% has been retained for the costs of management by Progettomondo, while the remaining part goes to the projects.

The program concentrates the largest number of regular supporters, who donate from once a year to once a month, and ensures the continuation of these 4 interventions.

### BURKINA FASO

Donors: 6  
Funds: 5.414,00 €

Each year, the Keoogo Association follows about **2 000 children and young people living on the streets** of Burkina Faso’s capital city with experiences of drug addiction, poverty and violence. These are approached, listened to, involved in recovery and reintegration activities in the school environment and, if possible, in their own families.

### HAITI

Donors: 18  
Funds: 6.919,87 €

With the aims of making Haiti’s schools solid structures that can accommodate children in a safe environment, supporting the program in Haiti means **securing teaching materials, solar panels to supply electricity to classrooms and upgrading school gardens** so that they can provide the basic products for the school canteen.

### MOROCCO

Donors: 3  
Funds: 1.258,54 €

The year 2022 was full of activities in Beni Mellal, an area characterized by difficult access to school and by high school dropout rates. In one of them we got in touch with the Alkarma Association, which runs an **educational and motor rehabilitation center for children and young people with physical and mental disabilities**, and it was decided to support them with the project “*Tutti a scuola*” starting in June 2022. The association ensures a protected space for children with disabilities who are not admitted to public school and offers an essential socio-educational service: many **educational, rehabilitative and recreational activities that stimulate the abilities of children and young people** are done every day.

### PERÙ

Donors: 11  
Funds: 3.950,00 €

**We come alongside the child and adolescent workers of the Manthoc Association to support them in their journey to claim a decent and protected work**, away from any context of exploitation and violence and compatible with their condition as children, with the aim of living childhood and adolescence in a sustainable way for them and their families by studying and working.



## FOCUS ON THE SPECIAL PROJECTS

These are projects followed locally by people who for many years have been part of the family of Progettomondo. Together with these longtime collaborators, donors can be of concrete help to people in Latin America and Africa and, in particular, to young students in Nicaragua, to aspiring nurses, midwives and agricultural technicians in Congo.

### AMICI DI KENGE (KENGE'S FRIENDS) - DEMOCRATIC REPUBLIC OF CONGO

**Total funds raised: 8.160 €**

The project stems from **Chiara Castellani's** desire to make her professional expertise available in a region devastated by years of civil war. Chiara is a gynecologist and has been a lay missionary for many years, first in Nicaragua with Progettomondo, then in Angola and now in the Democratic Republic of Congo. With the project "*Amici di Kenge*", we support Chiara and the scholarship program she runs to enable students in Kenge to complete their studies and train as: nurses, midwives or agricultural technicians.

### DONNE GUARDIANE DELLA BIODIVERSITÀ (WOMEN GUARDIANS OF BIODIVERSITY) - BRAZIL

**Total funds raised: 6.500 €**

The project "*Women guardians of biodiversity*" is being implemented by the **Movimento de Mulheres Unidas na Caminhada - MMUC**, a women-led organization in Santa Maria da Victoria, in the Bahia State. Started in 2021, it aims to promote food sovereignty starting with family farming and with agroecology by organized women. The actions also include training on agroecology and politics, food as a right, the realization of agroecological fairs, interchange of experiences and improvement of agroecological production. About 120 women were directly involved in 2022.







# PARTICIPATION AND ACTIVISM

## VOLUNTEERS AND LOCAL GROUPS

Progettomondo volunteers play a vital role. Their commitment on the territory is a driving force that amplifies solidarity and awareness around our projects in Africa, Latin America and Europe.

-  They act as **spokespersons for Progettomondo's values and work** by involving other citizens, institutions, associations, businesses, and social cooperatives.
-  They carry out **social activities and awareness-raising events** for their community on current issues and projects.
-  They contribute to the **success of fundraising campaigns** by organizing stands and making it possible for us to be present at events organized by others.
-  They help us **develop new territorial partnerships to expand Progettomondo's network** in Italy.

All the volunteer activities carried out here in Italy are a valuable opportunity for us to interconnect with the communities where we are present, with those in the **Global South** where we work.

In this way, the awareness that we are part of the same world and can change it for the better can grow.

Volunteer groups are present in **Trentino Alto Adige** (Rovereto, Trento, and Salorno), **Veneto** (Verona and Padua), **Emilia Romagna** (Piacenza), **Lombardia** (Brianza, Cremona, Fino Mornasco), **Piemonte** (Turin, Ivrea, Fossano, Alba), **Valle d'Aosta** (Aosta), and **Liguria** (Genoa).



## CIVIL SERVICE

Always sensitive to issues of justice, peace, youth engagement and the practice of nonviolence, **Progettomondo began its experience with the first conscientious objector in the 1980s** then continued in the National Civil Service established by Law No. 64 of March 6, 2001.

The first year of **National Civil Service**, now called **Universal**, was 2006 with 4 volunteers and 3 projects: in Beni Mellal in Morocco, in Salvador de Bahia in Brazil and in Verona in Italy.

Since 2006, more than 15 years have passed, with **more than 50 projects in 7 different countries** involving more than a hundred young people. Universal Civil Service for Progettomondo means **giving space and tools to young people** to enable them to become **part of real Change**.

The promotion and the defence of rights, especially of the most disadvantage groups, remain at the core of every Civil Service project, both abroad and in Italy, an opportunity to train young people in active citizenship, solidarity and a social commitment that is first and foremost a search for a common good.

In the first half of 2022 we accompanied **14 volunteers to 4 countries**: Morocco, Peru, Bolivia and Italy.

In the second half of 2022, instead, we started the year 2022-2023 of Universal Civil Service, and until June 2023 we will accompany **9 volunteers in 3 countries**: Morocco, Peru and Bolivia.



PART IV

# FINANCIAL STATEMENTS



## BALANCE SHEET 2022

The financial account should be prepared in accordance with the following outline ex. All. 1 D. Min. Lav. Pol. Soc. 05/03/2020

ASSETS	2022	2021
<b>A) MEMBERSHIP DUES OR CONTRIBUTIONS STILL DUE</b>		
<b>B) FIXED ASSETS</b>		
<b>II - Tangible assets</b>		
1) Land and buildings	134.508	147.152
2) Plant and machineries		
3) Equipment		
4) Other assets	8.705	11.217
5) Assets in progress and advances	76.207	
<b>Total</b>	<b>219.420</b>	<b>158.370</b>
<b>III - Financial assets with separate additional indication, for each item of credits, of the amounts due within the year</b>		
1) Participation in		
a) Subsidiary companies		
b) Affiliated companies		
c) Other companies	59.987	59.987
2) Credits		
a) Towards subsidiary companies		
b) Towards affiliated companies		
c) Towards other non profit entities		
d) Towards others		
3) Other securities	100.000	100.000
<b>Total</b>	<b>159.987</b>	<b>159.987</b>
<b>Total assets</b>	<b>379.407</b>	<b>318.357</b>
<b>C) CURRENT ASSETS</b>		
<b>I - Inventories</b>		
1) Raw, subsidiary and consumable materials		
2) Work in progress and semi-finished products		
3) Works in progress		
4) Finished goods and commodities	4.290	4.766
5) Advances		
<b>Total</b>	<b>4.290</b>	<b>4.766</b>
<b>II - Receivable accounts, with separate additional indications, for each item, of amounts due beyond the next financial year</b>		
1) Towards users and customers	5.467	9.924
2) Towards associates and founders		
3) Towards public entities	15.537.291	14.340.172
4) Towards private subjects and contributions	494.044	646.070

ASSETS	2022	2021
5) Towards entities of the same network		
6) Towards other non profits	10.508	10.508
7) Towards subsidiary companies		
8) Towards affiliated companies		
9) Tax credits	21.960	31.518
10) From the State program "5 x mille"		
11) Pre-paid taxes		
12) Towards others	233.706	232.095
<b>Total</b>	<b>16.302.976</b>	<b>15.270.288</b>
<b>III - Financial assets that do not constitute fixed assets</b>		
1) Participation in subsidiaries		
2) Participation in affiliated companies		
3) Other securities	98.360	100.100
<b>Total</b>	<b>98.360</b>	<b>100.100</b>
<b>IV - Liquid assets</b>		
1) Bank and postal deposits	2.759.451	3.153.701
2) Checks		
3) Money and valuables in the cash register	4.889	1.983
<b>Total</b>	<b>2.764.340</b>	<b>3.155.684</b>
<b>Total current assets</b>	<b>19.169.966</b>	<b>18.530.838</b>
<b>D) ACCRUED INCOME AND PREPAID EXPENSES</b>	<b>3.029</b>	<b>6.795</b>
<b>Total</b>	<b>19.552.402</b>	<b>18.855.989</b>
<b>LOSS</b>		
<b>BALANCE</b>		

LIABILITIES	2022	2021
<b>A) NET WORTH</b>		
<b>I - Endowment Fund</b>	<b>38.384</b>	<b>38.384</b>
<b>II - Restricted net worth</b>		
1) Statutory Reserves		
2) Restricted reserves by decision of institutional bodies	13.545	13.545
3) Restricted reserves allocated by third parties	18.197.249	17.398.918
<b>III - Free assets</b>		
1) Reserves of operating profits or surpluses	292.231	281.435
2) Other reserves		
<b>IV - Surplus/Deficit</b>	<b>14.298</b>	<b>10.796</b>
<b>Total</b>	<b>18.555.707</b>	<b>17.743.078</b>
<b>B) PROVISIONS FOR LIABILITIES AND CHARGES</b>		
1) For retirement benefits and similar obligations		
2) For taxes		
3) Others	571.706	707.083
a) Provision for Future Risks and Charges	306.762	438.469
b) Foreign bank account - Coordination	264.944	268.613
<b>Total</b>	<b>571.706</b>	<b>707.083</b>
<b>C) SEVERANCE PAY FOR SUBORDINATE EMPLOYMENT</b>	<b>175.188</b>	<b>139.378</b>
<b>D) PAYABLES, WITH SEPARATE ADDITIONAL INDICATION, FOR EACH ITEM, OF AMOUNTS DUE BEYOND THE NEXT FINANCIAL YEAR</b>		
1) Debts towards banks		
2) Debts towards other donors		
3) Debts towards associates and founders		
4) Debts towards entities in the same network		
5) Debts towards conditional charitable disbursement		
6) Accounts		
7) Debts towards suppliers	49.133	69.293
8) Debts towards subsidiary and affiliated companies		
9) Tax debts	64.096	69.756
10) Debts towards social security and welfare institutions	51.575	47.537
11) Debts towards employees and collaborators	56.934	54.759
12) Other debts	28.063	25.106
<b>Total</b>	<b>249.801</b>	<b>266.450</b>

LIABILITIES	2022	2021
<b>E) ACCRUED EXPENSES AND DEFERRED INCOME</b>		
<b>Total</b>	<b>19.552.402</b>	<b>18.855.989</b>
<b>PROFIT</b>		
<b>BALANCE</b>		

## FINANCIAL REPORT 2022

Financial statements prepared in accordance with the following outline ex. all. 1 D. Min. Lav. Pol. Soc. 5/03/2020

CHARGES AND COSTS	2022	2021
<b>A) Outputs from general interest activities</b>		
1) Raw, auxiliaries, consumable materials and goods	22.497 €	19.134 €
2) Services	449.054 €	374.153 €
3) Use of third-party assets	90 €	250 €
4) Staff	966.937 €	926.569 €
5) Depreciation	319 €	
6) Provisions for risks and charges		
7) Operating expenses	8.147.901 €	6.121.548 €
a) funds to projects	5.004.880 €	3.539.771 €
b) funds to partners	3.136.095 €	2.556.218 €
8) Opening inventories		
<b>Total</b>	<b>9.586.799 €</b>	<b>7.441.654 €</b>
<b>B) Expenses from miscellaneous activities</b>		
1) Raw materials, auxiliaries, consumables and goods		
2) Services		
3) Use of third-party assets		
4) Staff		
5) Depreciation		
6) Provisions for contingencies		
7) Operating expenses		
8) Opening inventories	4.766 €	5.305 €
<b>Total</b>	<b>4.766 €</b>	<b>5.305 €</b>
<b>C) Expenses from fundraising activities</b>		
1) Expenses fro typical fundraising activities	18.360 €	20.804 €
2) Expenses for other fundraising activities		
3) Other expenses		
<b>Total</b>	<b>18.360 €</b>	<b>20.804 €</b>
<b>D) Expenses from financial and capital assets</b>		
1) On banking reports	5.176 €	3.536 €
2) On loans		
3) From building assets		
4) From other building assets		
5) Provisions for contingencies		
6) Other expenses		
<b>Total</b>	<b>5.176 €</b>	<b>3.536 €</b>

CHARGES AND COSTS	2022	2021
<b>E) Expenses for general support</b>		
1) Raw, auxiliaries, consumable materials and goods	4.360 €	2.814 €
2) Services	137.823 €	111.365 €
3) Use of third-party assets	4.302 €	2.432 €
4) Staff	406.333 €	366.383 €
5) Depreciations	15.157 €	14.410 €
6) Provisions for contingencies		4.016 €
7) Other expenses	2.661 €	2.202 €
Total	570.636 €	503.622 €
<b>Total expenses</b>	<b>10.185.737 €</b>	<b>7.974.920 €</b>

INCOME	2022	2021
<b>A) Income from typical activities</b>		
1) Income from membership fees and contributions from founders	520	1.120
2) Income from members for mutual activities		
3) Income from services and transfers to associates and founders		
4) Charitable disbursements		
5) Income from the State "5 x mille"	11.672 €	12.509 €
6) Income from private subjects	491.209 €	363.853 €
7) Income from services and transfers to third parties		
8) Income from public entities	9.240.113 €	7.091.932 €
9) Income from contracts with public entities		
10) Other income and revenues	355.043 €	412.237 €
11) Inventories		
<b>Total</b>	<b>10.098.557 €</b>	<b>7.881.651 €</b>
<b>Surplus/deficit from typical activities (+/-)</b>	<b>511.758 €</b>	<b>439.997 €</b>
<b>B) Revenues, returns and income from miscellaneous activities</b>		
1) Revenues from services and transfers to associates and founders		
2) Income from private subjects		
3) Income from services and transfers to third parties		
4) Income from public entities		
5) Income from contracts with public entities		
6) Other income and revenues	2.491 €	650 €
7) Inventories	4.290 €	4.766 €
<b>Total</b>	<b>6.781 €</b>	<b>5.416 €</b>
<b>Surplus/deficit from miscellaneous activities (+/-)</b>	<b>2.015 €</b>	<b>111 €</b>
<b>C) Revenues, returns and income from fundraising activities</b>		
1) Income from typical fundraising activities	111.178 €	111.161 €
2) Income from other fundraising activities		
3) Other income		
<b>Total</b>	<b>111.178 €</b>	<b>111.161 €</b>

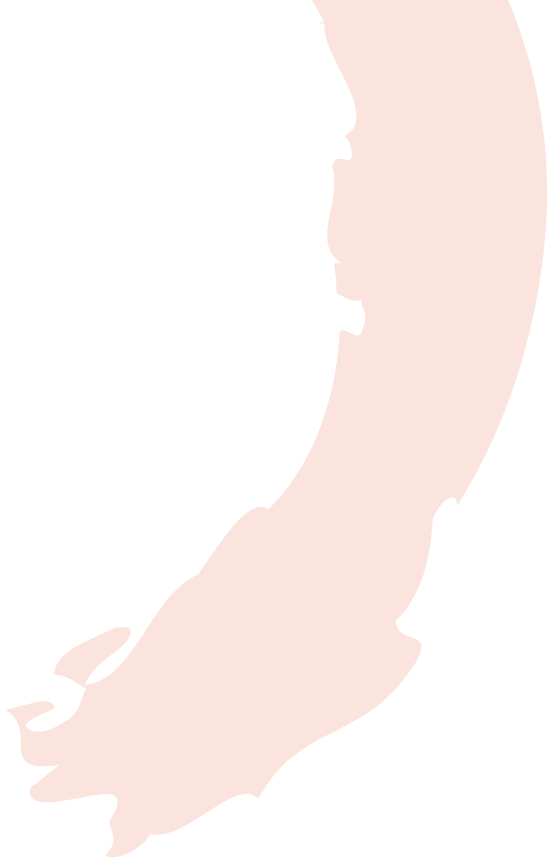
INCOME	2022	2021
<b>Surplus/deficit from fundraising activities</b>	<b>92.818 €</b>	<b>90.357 €</b>
<b>D) Revenues, returns and income from financial and capital assets</b>		
1) From banking reports	1 €	1 €
2) From other financial investments	1.250 €	3.373 €
3) From building assets		
4) From other capital assets		
5) Other income		
<b>Total</b>	<b>1.251 €</b>	<b>3.374 €</b>
<b>Surplus/deficit from financial and capital assets (+/-)</b>	<b>-3.925 €</b>	<b>-162 €</b>
<b>E) Income from general support</b>		
1) Income from staff secondment		
2) Other income from general support		
Total	- €	- €
<b>Total income</b>	<b>10.217.767 €</b>	<b>8.001.602 €</b>
<b>Surplus/deficit before taxes (+/-)</b>	<b>32.030 €</b>	<b>26.681 €</b>
<b>Taxes</b>	<b>17.732 €</b>	<b>15.885 €</b>
<b>Surplus/deficit after taxes (+/-)</b>	<b>14.298 €</b>	<b>10.796 €</b>

# THANK YOU.



Thanks to the European Union, AICS, MIUR, MIBAC, Caritorino, Caricuneo, Carifossano, Chiesa Valdese, Compagnia San Paolo, Fondazione LED, Regione Piemonte, the Global Fund, Fondazione San Zeno, Fondazione Con i Bambini, Apasci, UNDEF, Presidenza del Consiglio, GIZ, ENABEL, CEI, FAMI.





**Progettomondo**

viale A. Palladio 16  
37138, Verona

tel. 045.8102105  
fax. 045.8103181

progettomondo.org  
info@progettomondo.org

